Agenda for the
Allendale Charter Township Board Meeting
Monday, November 9, 2026, 6:00 p.m.
6676 Lake Michigan Dr., Allendale MI, 49401

Members Present:
Members Absent:
Guests Present:

Meeting called to order

- Invocation given by Adam Elenbaas
- Pledge of Allegiance
- Approve Agenda
- Consent Agenda
  - Approval of the October 26, 2026, Regular Board Meeting Minutes
  - Bills
  - Interim Payments
  - 2026 Budget Amendments
- For information
  - Proposed 2027 Budget
  - Allendale Fire Department October Report
  - 2026 Internal Budget Amendments
- Public Hearings
  - Proposed 2027 Budget
- Public Comments
- Guest Speakers
- Action Items
  - Ordinance 2026-14: Zeinstra Rezoning
- Discussion Items
  - No Parking Zones
- Public Comments
- Board Comments
- Adjournment

Our Wi-Fi connection may be used to access the Board Information Packet:

- Account: ACT_Guest Password: ACTguest
- Agenda and Packet file location: www.allendalemi.gov → Boards & Committees → Board of Trustees → Minutes & Agendas

PROPOSED
PROCEEDINGS OF THE ALLENDALE
TOWNSHIP BOARD OF TRUSTEES
OCTOBER SESSION 2nd DAY

The Allendale Township Board of Trustees met at the Allendale Township Fire Department Training Room, located at 6660 Lake Michigan Drive, on Monday, October 26, 2026, at 6:00 p.m. and was called to order at 6:00 p.m. by Mr. Elenbaas.

Present at Roll Call: Mr. Elenbaas; Mr. Zeinstra; Mr. MacDonald; Ms. Hansen; Mr. Vander Wall; Mr. Smit; and Ms. Schuitema (7)

Absent at Roll Call: None (0)

Staff and Guests Present: Bob Sullivan, Legal Counsel; Chuck Hoyt, Nederveld; Ed DeYoung; and Gary Zeinstra.

Ms. Hansen pronounced the invocation.

Mr. Elenbaas led in the Pledge of Allegiance to the Flag of the United States of America.

BOT 26-171 Mr. MacDonald with support from Ms. Schuitema moved to approve the agenda of today as presented. The motion passed.

BOT 26-172 Mr. Vander Wall with support from Mr. MacDonald moved to approve the following Consent Resolutions:

1. To approve the Minutes of the October 12, 2026, Board of Trustees meeting as presented.

2. To approve the general claims in the amount of $193,919.64 and interim payments of $170,307.81, as presented by the summary report for October 26, 2026.

The motion passed.

Items Received for Information

1. September 8, 2026, Planning Commission meeting minutes.
2. Allendale Fire Department September Report.
3. Ottawa County Sheriff's Department September Report.

4. Notice of Hire- Tyler Wisdom, Maintenance Operator.

Public Hearings- None

Public Comments- None

BOT 26-173 Mr. Elenbaas with support from Mr. Smit moved to close public comment. The motion passed.

Guest Speakers- None

Action Items

BOT 26-174 Mr. Smit with support from Mr. Vander Wall moved to approve and authorize the Clerk and/or Supervisor to sign Ordinance 2026-13; Zoning Map Amendment Ordinance- Dewpointe West PUD Amendment; an ordinance amending chapter 470 of the code of ordinances, by zoning certain land to include the PUD district, to provide for severability, to provide for repeal, and to establish an effective date. The motion passed.

BOT 26-175 Mr. Vander Wall with support from Mr. MacDonald moved to approve and authorize the Clerk and/or Supervisor to sign Resolution 2026-18; Zoning Map Amendment- Dewpointe West PUD; an resolution approving the Dewpointe West Planned Unit Development (PUD) amendment, allowing for the development of four single-family residential lots, including associated sidewalks, street trees, streetlights, and related improvements, subject to obtaining all required state and local permits and complying with the conditions established in the resolution. The motion passed.

BOT 26-176 Mr. Zeinstra requested to recuse himself from consideration of the following action item due to his familial relationship with the rezoning applicant. Mr. Vander Wall, with support from Mr. MacDonald, moved to approve the request for recusal. The motion passed.

BOT 26-177 Mr. Elenbaas introduced Ordinance 2026-14; Zoning Map Amendment- Zeinstra Rezoning; an ordinance amending chapter 470 of the code of ordinances, by rezoning certain land to the C-3 Service Commercial Zoning District, to provide for severability, to provide for repeal, and to establish an effective date; for its first reading.

BOT 26-178 Mr. Zeinstra with support from Ms. Schuitema moved to approve the Emerald

Springs Phase 3 Tentative Preliminary Plat Approval. The motion passed.

BOT 26-179 Mr. Vander Wall with support from Mr. MacDonald moved to schedule a Public Hearing for the Proposed 2027 Budget for November 9, 2026, at 6:00 p.m. The motion passed.

Discussion Items

Mr. Smit provided sought feedback on the presented next steps for the Town Center Plans.

Public Comments- None

BOT 26-180 Mr. Elenbaas with support from Ms. Schuitema moved to close public comment. The motion passed.

Board Comments

Mr. Elenbaas provided updates to the board on the Ottawa County strategic plan and local jurisdiction involvement and sought board direction regarding park fees.

Ms. Hansen provided early voting statistics and informed the board everything was going well.

BOT 26-181 Ms. Schuitema, with support from Mr. Vander Wall moved to adjourn the meeting at 7:15 p.m. The motion passed.

_____ _____

Jody L. Hansen, Clerk
Of the Township of Allendale

Adam Elenbaas, Supervisor
Of the Township of Allendale

INVOICE GL DISTRIBUTION REPORT FOR ALLENDALE CHARTER TOWNSHIP
EXP CHECK RUN DATES 10/28/2026 - 11/10/2026
BOTH JOURNALIZED AND UNJOURNALIZED
OPEN

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 000.000 REVENUE					
101-000.000-222.000	Due To County	OTTAWA COUNTY TREASURER	MOBILE HOMES TAX - OCTOBER	255.50	
101-000.000-222.000	Due To County	OTTAWA COUNTY TREASURER	DOG LICENSES - OCTOBER	252.00	
101-000.000-225.000	Due To Schools	OTTAWA COUNTY TREASURER	MOBILE HOMES TAX - OCTOBER	1,022.00	
101-000.000-231.030	Misc Ins - Aflac	AFLAC	MISCELLANEOUS INSURANCE - OCTOBER	285.50	
101-000.000-284.274	40TH GRAVEL PIT	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	686.00	
101-000.000-284.275	EMERALD SPRINGS PUD #3	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	294.00	
101-000.000-284.276	RUSK FARM SITE CONDO	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	504.00	
101-000.000-284.277	GARY ZEINSTRA REZONING	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	112.00	
101-000.000-284.278	HIDDEN SHORES WEST REZONING & P	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	12.00	
101-000.000-402.000	REAL PROPERTY TAXES	OTTAWA COUNTY TREASURER	TOWNSHIP TAX DUE - 4TH QTR 2026	1,376.77	
101-000.000-447.000	TAX ADMIN FEE	OTTAWA COUNTY TREASURER	TOWNSHIP TAX DUE - 4TH QTR 2026	428.34	
		Total For Dept 000.000 REVENUE		5,228.11	
Dept 171.000 Supervisor					
101-171.000-802.000-CELLPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	40.74	
		Total For Dept 171.000 Supervisor		40.74	
Dept 191.000 FINANCE/ACCT					
101-191.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	15.19	
		Total For Dept 191.000 FINANCE/ACCT		15.19	
Dept 209.000 EMPLOYEE INSURANCES					
101-209.000-717.000	LIFE INS	UNUM LIFE INSURANCE COMP	LIFE INSURANCE - NOVEMBER	153.61	
101-209.000-718.000	DISABILITY INS	MUTUAL OF OMAHA INSURANC	DISABILITY INSURANCE - NOVEMBER	523.69	
101-209.000-720.000-DENTAL	EMPLOYERS HEALTH INSURANCE	DELTA DENTAL PLAN OF MIC	DENTAL HEALTH INSURANCE - NOVEMBER	2,091.03	
101-209.000-720.000-VISION	EMPLOYERS HEALTH INSURANCE	VISION SERVICE PLAN	VISION HEALTH INSURANCE - NOVEMBER	402.06	
		Total For Dept 209.000 EMPLOYEE INSURANCES		3,170.39	
Dept 215.000 CLERK					
101-215.000-802.000-CELLPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	81.48	
		Total For Dept 215.000 CLERK		81.48	
Dept 248.000 ADMINISTRATION					
101-248.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	356.27	
101-248.000-732.000	SUPPLIES	STAPLES	PRINTER INK - SZYMANSKI	61.91	
101-248.000-802.000	Contracted Services	WEST MICHIGAN DOCUMENT S	SECURE SHREDDING SERVICE @ 10/21/26	45.00	
101-248.000-955.000	Miscellaneous	KATHARINE GLYNN	CANDY REIMBURSEMENT	23.99	
		Total For Dept 248.000 ADMINISTRATION		487.17	
Dept 253.000 TREASURER					
101-253.000-900.000	PRINTING, PUBLISHING, & POSTAGE	KCI (KENT COMMUNICATIONS	TAX BILLS - WINTER 2026 - POSTAGE	3,157.16	
		Total For Dept 253.000 TREASURER		3,157.16	
Dept 262.000 ELECTIONS					
101-262.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	128.28	
101-262.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	544.58	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	KCI (KENT COMMUNICATIONS	"I VOTED" LABEL SHEETS	248.31	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	KCI (KENT COMMUNICATIONS	VOTER ID CARDS - OCTOBER	278.73	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	KCI (KENT COMMUNICATIONS	BALLOTS - 10/19/26 TO 10/23/26	38.23	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	KCI (KENT COMMUNICATIONS	BALLOTS - 10/12/26 TO 10/16/26	24.51	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	SPECTRUM PRINTERS INC	TEST DECKS - NOVEMBER ELECTION 2026	669.26	
101-262.000-955.000	Miscellaneous	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	799.98	
101-262.000-955.262	EARLY VOTING	SPECTRUM PRINTERS INC	TEST DECKS - NOVEMBER ELECTION 2026	689.25	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 262.000 ELECTIONS					
		Total For Dept 262.000 ELECTIONS		3,421.13	
Dept 265.000 BUILDING & GROUNDS					
101-265.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	43.55	
101-265.000-802.000-CELLPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	40.74	
101-265.000-802.000-CELLPH	Contracted Services	VERIZON WIRELESS	MIRAKI MODEM & CELL PHONE CHARGES - O	12.18	
101-265.000-802.000-TELEPH	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	920.95	
101-265.000-930.000	Maintenance	ALLENDALE ACE HOME CENTE	MAINTENANCE SUPPLIES - TWSP HALL	110.84	
101-265.000-930.000	Maintenance	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	119.69	
101-265.000-930.000	Maintenance	FAMILY FARM & HOME INC	MAINTENANCE SUPPLIES	136.65	
101-265.000-930.000	Maintenance	MENARDS-HOLLAND INC	TUNNEL LIGHTS	1,319.91	
		Total For Dept 265.000 BUILDING & GROUNDS		2,704.51	
Dept 270.000 HUMAN RESOURCES					
101-270.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	12.99	
		Total For Dept 270.000 HUMAN RESOURCES		12.99	
Dept 301.000 POLICE OFFICER					
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	SHERIFF DEPT SERVICES - OCTOBER	4,808.10	
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	SHERIFF DEPT SERVICES - OCTOBER	59,850.76	
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	DEPUTY OFF CAMPUS PARTY PATROL @ GVSU	1,020.00	
		Total For Dept 301.000 POLICE OFFICER		65,678.86	
Dept 336.000 FIRE DEPT					
101-336.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	24.69	
101-336.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	592.84	
101-336.000-802.000-CELLPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	50.51	
101-336.000-802.000-TELEPH	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	135.00	
101-336.000-930.000	Maintenance	FAMILY FARM & HOME INC	MAINTENANCE SUPPLIES	114.90	
101-336.000-955.000	Miscellaneous	VERIZON WIRELESS	MIRAKI MODEM & CELL PHONE CHARGES - O	6.09	
		Total For Dept 336.000 FIRE DEPT		924.03	
Dept 445.000 DRAIN AT LARGE					
101-445.000-930.000	Maintenance	OTTAWA CNTY WATER RES CO	ORPHAN MAINTENANCE - BUSSCHER DEVELOP	1,466.66	
		Total For Dept 445.000 DRAIN AT LARGE		1,466.66	
Dept 449.000 HIGHWAY-M45					
101-449.000-802.000	Contracted Services	TRUGREEN PROCESSING CENT	LAWN SERVICE @ 48TH AVENUE MEDIAN	141.48	
101-449.000-802.000	Contracted Services	TRUGREEN PROCESSING CENT	LAWN SERVICE @ 6676 LAKE MICHIGAN DRI	1,756.67	
101-449.000-930.000	Maintenance	ALLENDALE ACE HOME CENTE	MAINTENANCE SUPPLIES - TWSP HALL	207.80	
101-449.000-930.000	Maintenance	FAMILY FARM & HOME INC	MAINTENANCE SUPPLIES	239.95	
		Total For Dept 449.000 HIGHWAY-M45		2,345.90	
Dept 567.000 CEMETERY					
101-567.000-930.000	Maintenance	ALLENDALE ACE HOME CENTE	MAINTENANCE SUPPLIES - TWSP HALL	39.93	
		Total For Dept 567.000 CEMETERY		39.93	
Dept 672.000 LIFELONG LEARNERS					
101-672.000-802.000	Contracted Services	LINO VENEMA	CHRISTMAS PERFORMANCE	150.00	
		Total For Dept 672.000 LIFELONG LEARNERS		150.00	
Dept 701.000 PLANNING & ZONING					
101-701.000-802.000	Contracted Services	FRESH COAST PLANNING LLC	PLANNING SERVICES - OCTOBER	846.00	
		Total For Dept 701.000 PLANNING & ZONING		846.00	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 751.000 PARKS AND RECREATION					
101-751.000-930.000	Maintenance	ALLENDALE ACE HOME CENTE	MAINTENANCE SUPPLIES - TWSP HALL	65.93	
101-751.000-930.000	Maintenance	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	63.49	
101-751.000-930.000	Maintenance	FAMILY FARM & HOME INC	MAINTENANCE SUPPLIES	71.95	
		Total For Dept 751.000 PARKS AND RECREATION		201.37	
Dept 753.000 COMMUNITY PROMOTIONS					
101-753.000-807.000-VETERA	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	45.59	
		Total For Dept 753.000 COMMUNITY PROMOTIONS		45.59	
Dept 790.000 LIBRARY					
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	VIDEO GAME COLLECTION	149.92	
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	AV MATERIALS FOR ROKU DEVICE	5.99	
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	AV COLLECTION	439.99	
101-790.000-732.000-AVMATE	SUPPLIES	MIDWEST TAPE LLC	DVD COLLECTION	92.94	
101-790.000-732.000-AVMATE	SUPPLIES	MIDWEST TAPE LLC	DVD COLLECTION	51.69	
101-790.000-732.000-BOOKSX	SUPPLIES	AMAZON CAPITAL SERVICES	ADULT COLLECTION	679.86	
101-790.000-732.000-BOOKSX	SUPPLIES	GALE/CENGAGE LEARNING IN	LARGE PRINT COLLECTION	65.60	
101-790.000-732.000-BOOKSX	SUPPLIES	MICROMARKETING LLC	ADULT COLLECTION	100.80	
101-790.000-732.000-BOOKSX	SUPPLIES	MICROMARKETING LLC	ADULT COLLECTION	52.00	
101-790.000-732.000-BOOKSX	SUPPLIES	SPRING LAKE DISTRICT LIB	ADULT BOOK REPLACEMENT	21.84	
101-790.000-732.000-CHILDB	SUPPLIES	AMAZON CAPITAL SERVICES	YOUTH COLLECTION	418.37	
101-790.000-732.000-CHILDB	SUPPLIES	AMAZON CAPITAL SERVICES	YOUTH COLLECTION	1,003.83	
101-790.000-732.000-CHILDB	SUPPLIES	GALE/CENGAGE LEARNING IN	YOUTH COLLECTION	22.50	
101-790.000-732.000-GENSUP	SUPPLIES	AMAZON CAPITAL SERVICES	LIBRARY GENERAL SUPPLIES	256.98	
101-790.000-802.000-AQUARI	Contracted Services	AQUA BLUE AQUARIUM SOLUT	AQUARIUM MAINTENANCE - OCTOBER	75.00	
101-790.000-802.000-DIGITA	Contracted Services	MIDWEST TAPE LLC	HOOPLA SERVICES - OCTOBER	1,699.38	
101-790.000-802.000-HOTSPO	Contracted Services	T-MOBILE	WIRELESS WIFI HOTSPOTS - OCTOBER	258.30	
101-790.000-802.000-TECHNO	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	209.95	
101-790.000-802.000-TELEPH	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	47.45	
101-790.000-807.000-ADULTP	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	ADULT PROGRAM SUPPLIES	646.74	
101-790.000-807.000-MISCPR	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	CUSHIONS FOR ALL ADULT/YOUTH PROGRAMS	137.92	
101-790.000-807.000-YOUTHP	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	YOUTH PROGRAM SUPPLIES	770.46	
101-790.000-807.000-YOUTHP	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	YOUTH PROGRAM SUPPLIES	326.79	
101-790.000-807.000-YOUTHP	COMMUNITY PROGRAMS	FANCY FACES FACE PAINTIN	FACE PAINTING @ HOLLY JOLLY PARTY	200.00	
101-790.000-807.000-YOUTHP	COMMUNITY PROGRAMS	SETH KANE	JAZZ BAND @ HOLLY JOLLY PARTY	200.00	
101-790.000-807.000-YOUTHP	COMMUNITY PROGRAMS	WILLIAM L EVERETT	SANTA PERFORMANCE @ HOLLY JOLLY PARTY	50.00	
101-790.000-930.000	Maintenance	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	17.80	
		Total For Dept 790.000 LIBRARY		8,002.10	
		Total For Fund 101 General Fund		98,019.31	
Fund 404 CAPITAL/ONE-TIME PROJECTS FUND					
Dept 262.000 ELECTIONS					
404-262.000-971.000	CAPITAL OUTLAY	LISA MILLER	CIMS PROGRAM	230.00	
		Total For Dept 262.000 ELECTIONS		230.00	
		Total For Fund 404 CAPITAL/ONE-TIME PROJECTS FUND		230.00	
Fund 490 WWTP BUILDING FUND					
Dept 537.000 SEWER					
490-537.000-971.000-GVSUTR	CAPITAL OUTLAY	F&V CONSTRUCTION MGMT IN	CONSTRUCTION ENGINEERING - APP #41	151,443.00	
490-537.000-971.000-WWTPPH	CAPITAL OUTLAY	MOORE & BRUGGINK INC	WRRF ENGINEERING & INSPECTION - SEPTE	33,751.00	
490-537.000-971.000-WWTPPH	CAPITAL OUTLAY	RK DAVIS INC	WRRF PLANT DESIGN & CONSTRUCTION - SE	18,278.50	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 490 WWTP BUILDING FUND					
Dept 537.000 SEWER					
		Total For Dept 537.000 SEWER		203,472.50	
		Total For Fund 490 WWTP BUILDING FUND		203,472.50	
Fund 494 Dda Development Fund					
Dept 248.000 ADMINISTRATION					
494-248.000-971.060	Property Purchased	JMB DEMOLITION LLC	HOUSE DEMOLITION @ 6088 LAKE MICHIGAN	15,900.00	
		Total For Dept 248.000 ADMINISTRATION		15,900.00	
Dept 901.000 CONSTRUCTION					
494-901.000-971.038	PARK IMPROVEMENT	KATERBERG VERHAGE INC	SKATEBOARD PARK IMPROVEMENTS - APP #1	37,453.50	
		Total For Dept 901.000 CONSTRUCTION		37,453.50	
		Total For Fund 494 Dda Development Fund		53,353.50	
Fund 592 Water & Sewer					
Dept 000.000 REVENUE					
592-000.000-226.000	Due to Robinson Township	ROBINSON TOWNSHIP	DEBT REDUCTION - 3RD QTR 2026	180.00	
592-000.000-231.030	Misc Ins - Aflac	AFLAC	MISCELLANEOUS INSURANCE - OCTOBER	117.28	
592-000.000-231.090	UNION DUES	UTILITY WORKERS UNION OF	UNION DUES - OCTOBER	165.00	
		Total For Dept 000.000 REVENUE		462.28	
Dept 248.000 ADMINISTRATION					
592-248.000-732.000-SAFETY	SUPPLIES	SAFETY SERVICES INC	LOTO TRAINING SERVICES	500.00	
592-248.000-900.000	PRINTING, PUBLISHING, & POSTAGE	PACK ROOM LLC	SHIPPING CHARGES - PRESSURE GAUGE	32.50	
		Total For Dept 248.000 ADMINISTRATION		532.50	
Dept 536.000 WATER					
592-536.000-646.000	Utility Charges	BRANDT, WILLIAM	UB refund for account: 3080	92.59	
592-536.000-646.000	Utility Charges	CURTIS PROPERTY VENTURES	UB refund for account: 2853	350.35	
592-536.000-646.000	Utility Charges	MGK SIGNATURE HOMES	UB refund for account: 8093	91.72	
592-536.000-646.000	Utility Charges	MGK SIGNATURE HOMES	UB refund for account: 8093	10.67	
592-536.000-646.000	Utility Charges	VAN DUINE, ALISON	UB refund for account: 7888	48.45	
592-536.000-717.000	LIFE INS	UNUM LIFE INSURANCE COMP	LIFE INSURANCE - NOVEMBER	26.42	
592-536.000-718.000	DISABILITY INS	MUTUAL OF OMAHA INSURANC	DISABILITY INSURANCE - NOVEMBER	133.84	
592-536.000-720.000-DENTAL	EMPLOYERS HEALTH INSURANCE	DELTA DENTAL PLAN OF MIC	DENTAL HEALTH INSURANCE - NOVEMBER	527.01	
592-536.000-720.000-VISION	EMPLOYERS HEALTH INSURANCE	VISION SERVICE PLAN	VISION HEALTH INSURANCE - NOVEMBER	110.78	
592-536.000-732.000-GENSUP	SUPPLIES	ALLENDALE ACE HOME CENTE	SUPPLIES - WATER DEPT	395.76	
592-536.000-732.000-GENSUP	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	53.63	
592-536.000-732.000-GENSUP	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	251.25	
592-536.000-732.000-GENSUP	SUPPLIES	EJ USA INC	1" COPPER TUBING	3,966.00	
592-536.000-732.000-METERS	SUPPLIES	ETNA SUPPLY COMPANY	VALVE COPPER HORNS	8,800.00	
592-536.000-732.000-METERS	SUPPLIES	ETNA SUPPLY COMPANY	THREADED COUPLINGS	730.00	
592-536.000-732.000-OFFICE	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	172.99	
592-536.000-732.000-SAFESU	SUPPLIES	ACTION INDUSTRIAL SUPPLY	SAFETY GEAR	232.45	
592-536.000-732.000-SERVIP	SUPPLIES	ETNA SUPPLY COMPANY	CURB STOPS	1,990.00	
592-536.000-732.000-TOOLSX	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	24.50	
592-536.000-733.000	WATER COST	OTTAWA COUNTY PUBLIC UTI	WATER USE/SYSTEM MAINTENANCE - SEPTEM	178,510.30	
592-536.000-802.000-MULTIP	Contracted Services	AMBS CALL CENTER	EMERGENCY CALL NUMBER	55.00	
592-536.000-802.000-MULTIP	Contracted Services	H2O COMPLIANCE SERVICES	CROSS CONNECTION CONTROL MGMT - OCTOB	1,140.75	
592-536.000-802.000-MULTIP	Contracted Services	PREIN & NEWHOF PC INC	MONTHLY SAMPLING	120.00	
592-536.000-802.000-MULTIP	Contracted Services	SECURALARM LLC	UPGRADE TO LENEL 8.3	1,646.25	
592-536.000-802.000-TELEPH	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	69.95	

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 592 Water & Sewer					
Dept 536.000 WATER					
592-536.000-802.000-TELEPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	179.00	
592-536.000-863.000	FUEL	WEX BANK-SPEEDWAY	FUEL CHARGES - PUBLIC UTILITIES	736.72	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 68TH AVENUE NORTH	160.00	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 7193 LAKE MICHIGAN DRI	160.00	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 68TH AVENUE SOUTH	280.00	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 68TH AVENUE NORTH	160.00	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 7193 LAKE MICHIGAN DRI	160.00	
592-536.000-930.000-GENMAI	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 68TH AVENUE SOUTH	140.00	
592-536.000-930.000-SYSTEM	MAINTENANCE	LEE'S TRENCHING SERVICE	WATER SERVICE WORK @ RIVER RIDGE DRIV	4,100.00	
592-536.000-935.000	Truck Maintenance	AUTOZONE STORE	FUSE	6.64	
		Total For Dept 536.000 WATER		205,633.02	
Dept 537.000 SEWER					
592-537.000-646.000	Utility Charges	MGK SIGNATURE HOMES	UB refund for account: 8093	22.11	
592-537.000-717.000	LIFE INS	UNUM LIFE INSURANCE COMP	LIFE INSURANCE - NOVEMBER	26.42	
592-537.000-718.000	DISABILITY INS	MUTUAL OF OMAHA INSURANC	DISABILITY INSURANCE - NOVEMBER	133.84	
592-537.000-720.000-DENTAL	EMPLOYERS HEALTH INSURANCE	DELTA DENTAL PLAN OF MIC	DENTAL HEALTH INSURANCE - NOVEMBER	527.01	
592-537.000-720.000-VISION	EMPLOYERS HEALTH INSURANCE	VISION SERVICE PLAN	VISION HEALTH INSURANCE - NOVEMBER	110.78	
592-537.000-721.000-SEMINA	PROFESSIONAL DEVELOPMENT	GARY NESTLE II	SEMINAR/MILEAGE REIMBURSEMENT	290.32	
592-537.000-732.000-GENSUP	SUPPLIES	ALLENDALE ACE HOME CENTE	SUPPLIES - WASTE DEPT	26.96	
592-537.000-732.000-GENSUP	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	53.63	
592-537.000-732.000-GENSUP	SUPPLIES	FAMILY FARM & HOME INC	NO TRESPASSING SIGNS	17.94	
592-537.000-732.000-LABSUP	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	144.74	
592-537.000-732.000-LABSUP	SUPPLIES	ENVIRONMENTAL RESOURCE A	DMR-QA SAMPLES	856.24	
592-537.000-732.000-LABSUP	SUPPLIES	GARY NESTLE II	SEMINAR/MILEAGE REIMBURSEMENT	12.98	
592-537.000-732.000-LABSUP	SUPPLIES	HD SUPPLY INC	CONSUMABLES	2,817.30	
592-537.000-732.000-LABSUP	SUPPLIES	HD SUPPLY INC	LAB CONSUMABLES	6,005.70	
592-537.000-732.000-LABSUP	SUPPLIES	IDEXX DISTRIBUTION INC	CONSUMABLES	3,113.77	
592-537.000-732.000-LABSUP	SUPPLIES	IDEXX DISTRIBUTION INC	ANIT-FOAM DROPPER BOTTLE	41.72	
592-537.000-732.000-LABSUP	SUPPLIES	VWR FUNDING INC	PIPET TIPS	57.19	
592-537.000-732.000-LABSUP	SUPPLIES	VWR FUNDING INC	PIPET TIPS	137.49	
592-537.000-732.000-OFFICE	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	172.99	
592-537.000-732.000-SAFESU	SUPPLIES	ACTION INDUSTRIAL SUPPLY	SAFETY GEAR	232.45	
592-537.000-732.000-TOOLSX	SUPPLIES	AMAZON CAPITAL SERVICES	CHARGES --- 10/01/26 - 10/31/26	24.49	
592-537.000-802.000-MULTIP	Contracted Services	ALS GROUP USA CORPORATIO	ADDITIONAL REQUIRED MONITORING	1,365.00	
592-537.000-802.000-MULTIP	Contracted Services	AMBS CALL CENTER	EMERGENCY CALL NUMBER	55.00	
592-537.000-802.000-MULTIP	Contracted Services	PACE ANALYTICAL SERVICES	MERCURY TESTING	627.00	
592-537.000-802.000-MULTIP	Contracted Services	PREIN & NEWHOF PC INC	MONTHLY SAMPLING	730.00	
592-537.000-802.000-MULTIP	Contracted Services	PREIN & NEWHOF PC INC	IPP SAMPLING EVENT	660.00	
592-537.000-802.000-MULTIP	Contracted Services	SECURALARM LLC	UPGRADE TO LENEL 8.3	1,646.25	
592-537.000-802.000-MULTIP	Contracted Services	TRACE ANALYTICAL LABORAT	MAHL LAB WORK	482.99	
592-537.000-802.000-MULTIP	Contracted Services	TRACE ANALYTICAL LABORAT	MAHL LAB WORK	1,374.87	
592-537.000-802.000-MULTIP	Contracted Services	TRACE ANALYTICAL LABORAT	MAHL LAB WORK	1,520.58	
592-537.000-802.000-TELEPH	Contracted Services	ACENTEK	TELEPHONE CHARGES - NOVEMBER	793.51	
592-537.000-802.000-TELEPH	Contracted Services	VERIZON WIRELESS	CELL PHONE CHARGES - OCTOBER	179.00	
592-537.000-802.000-TELEPH	Contracted Services	VERIZON WIRELESS	MIRAKI MODEM & CELL PHONE CHARGES - O	564.80	
592-537.000-803.000	Professional Services	MOORE & BRUGGINK INC	ENGINEERING SERVICES - MISC 2026 - OC	660.00	
592-537.000-803.000	Professional Services	MOORE & BRUGGINK INC	ENG'G SERVICES - ASSET MGMT - OCTOBER	185.29	
592-537.000-803.000	Professional Services	MOORE & BRUGGINK INC	ENG'G SERVICES - GIS CLEAN UP - OCTOB	578.74	
592-537.000-863.000	FUEL	WEX BANK-SPEEDWAY	FUEL CHARGES - PUBLIC UTILITIES	736.71	
592-537.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - OCTOBER	64.86	
592-537.000-930.000-COLLEC	MAINTENANCE	GFL ENVIRONMENTAL SERVIC	RECONSTRUCT FLOW CHANNEL	1,000.00	

INVOICE GL DISTRIBUTION REPORT FOR ALLENDALE CHARTER TOWNSHIP
EXP CHECK RUN DATES 10/28/2026 - 11/10/2026
BOTH JOURNALIZED AND UNJOURNALIZED
OPEN

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 592 Water & Sewer					
Dept 537.000 SEWER					
592-537.000-930.000-COLLEC	MAINTENANCE	KENNEDY INDUSTRIES INC	PUMP SOFTWARE UPDATES	900.00	
592-537.000-930.000-GENMAI	MAINTENANCE	ALLIED MECHANICAL SERVIC	HVAC PREVENTATIVE MAINTENANCE	4,234.00	
592-537.000-930.000-GROUND	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 64TH AVENUE LIFT STATI	160.00	
592-537.000-930.000-GROUND	MAINTENANCE	CARTER'S CUTS LAWNCARE &	LAWN SERVICE @ 64TH LIFT STATION	160.00	
592-537.000-930.000-SANITA	MAINTENANCE	GFL ENVIRONMENTAL SERVIC	CLEANING & INSPECTION	5,253.74	
592-537.000-930.000-SANITA	MAINTENANCE	GFL ENVIRONMENTAL SERVIC	FOG INSPECTION	2,735.45	
592-537.000-930.000-WRRFMA	MAINTENANCE	RITE-WAY PLUMBING & HEAT	SAMPLER REPAIRS	2,454.89	
592-537.000-930.000-WRRFMA	MAINTENANCE	SHORELINE POWER SERVICES	TROUBLESHOOT & REPLACE VFD	3,425.00	
		Total For Dept 537.000 SEWER		47,373.75	
		Total For Fund 592 Water & Sewer		254,001.55	

INVOICE GL DISTRIBUTION REPORT FOR ALLENDALE CHARTER TOWNSHIP
EXP CHECK RUN DATES 10/28/2026 - 11/10/2026
BOTH JOURNALIZED AND UNJOURNALIZED
OPEN

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #

Fund Totals:

Fund 101 General Fund	98,019.31
Fund 404 CAPITAL/ONE-T	230.00
Fund 490 WWTP BUILDING	203,472.50
Fund 494 Dda Developme	53,353.50
Fund 592 Water & Sewer	254,001.55
Total For All Funds:	609,076.86

INTERIM PAYMENTS

Board Meeting: 11/09/26

DATE	CHECK #	AMOUNT	VENDOR	DESCRIPTION
10/30/2026	109702	$ 120.00	OC REGISTER OF DEEDS	Easement Recordings
11/3/2026	109703	$ 596.10	SMART SOURCE LLC	Laser Accounts Payable Checks
11/3/2026	109704	$ 5,090.58	WEX BANK - SPEEDWAY	Fuel Charges
11/5/2026	EFT	$ 95,574.35	EMPLOYEES	Bi-Weekly Payroll
11/5/2026	EFT	$ 26,883.10	FEDERAL GOV'T	Payroll IRS Tax Payment
		$ 128,264.13		

Budget Amendment Request

Fund Name: General Fund
Department Name: Fire Dept
Fund/Dept Number: 101-336
Year: 2026

Requested by:
Date:
Amendment #: 2

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
EMPLOYER'S 401(A)	5,000	$4,200.00	$9,200.00	101-336.000-716.371
EMPLOYER'S 401(A)	28,000	($4,200.00)	$23,800.00	101-336-000-716.000
Contracted Services	37,000	$2,100.00	$39,100.00	101-336.000-802.000
UTILITIES	35,000	$8,000.00	$43,000.00	101-336.000-926.000
Truck Maintenance	48,000	$37,000.00	$85,000.00	101-336.000-935.000
Miscellaneous	1,500	$4,000.00	$5,500.00	101-336.000-955.000
EQUIPMENT REPLACEMENT	7,000	$500.00	$7,500.00	101-336.000-972.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$161,500.00**	**$51,600.00**	**$213,100.00**	
Revenue Over/(Under) Expenditures	($161,500.00)		($213,100.00)	
	Expenditure Change to Department		**$51,600.00**	

Revenue change explanation

Expenditure change explanation

Approved/Denied?

Budget Amendment Request

Fund Name: General Fund
Department Name: Supervisor
Fund/Dept Number: 101-171
Year: 2026

Requested by: Adam
Date:
Amendment #: 3

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
Supplies	$300.00	$5,200.00	$5,500.00	101-171.000-732.000
Salaries	$227,520.00	($5,200.00)	$222,320.00	101-171.000-702.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$227,820.00**	**$0.00**	**$227,820.00**	
Revenue Over/(Under) Expenditures	($227,820.00)		($227,820.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation

We had a laptop fall out of service and had to purchase a new one for Katie Glynn. It was a credit card purchase against 101-171.000-732.000. It wasn't in the 2026 budget, so we'll have to make an amendment to move dollars around. Purchased new monitors for Supervisor.

Approved/Denied?

Budget Amendment Request

Fund Name: General Fund
Department Name: Board of Trustees
Fund/Dept Number: 101-101
Year: 2026

Requested by:
Date:
Amendment #: 4

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
Printing, publishing & Postage	$9,000.00	$7,500.00	$16,500.00	101-101.000-900.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$9,000.00**	**$7,500.00**	**$16,500.00**	
Revenue Over/(Under) Expenditures	($9,000.00)		($16,500.00)	
	Expenditure Change to Department		**$7,500.00**	

Revenue change explanation

Expenditure change explanation more notices posted in GR press during 2026 than expected

Approved/Denied?

Budget Amendment Request

Fund Name: General Fund
Department Name: Employee Insurances
Fund/Dept Number: 101-209
Year: 2026

Requested by:
Date:
Amendment #: 5

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
EMPLOYERS HEALTH INSURANCE	$320,000.00	$73,000.00	$393,000.00	101-209.000-720.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$320,000.00**	**$73,000.00**	**$393,000.00**	
Revenue Over/(Under) Expenditures	($320,000.00)		($393,000.00)	
		Expenditure Change to Department	**$73,000.00**	

Revenue change explanation

Expenditure change explanation

Dental = $23,230; Health = $365,500; Vision = $4,200; we budgeted $534,000 between GF and W/S, the estimate worksheet shows health s/b $573,000. We also did not include dental and vision in our original budget figures. W/S fund 592 will come in under budget for health insurance.

Approved/Denied?

Budget Amendment Request

Fund Name: General
Department Name: Clerk/Elections
Fund/Dept Number: 101-215 & 101-262
Year: 2026

Requested by:
Date:
Amendment #: 6

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
CLERK SALARIES	$102,000.00	$63,000.00	$165,000.00	101-215.000-702.000
CLERK EMPLOYERS FICA	$8,000.00	$4,900.00	$12,900.00	101-215.000-715.000
CLERK EMLOYERS 401a	$6,500.00	$3,620.00	$10,120.00	101-215.000-716.000
ELECTIONS SALARIES	$166,000.00	($63,000.00)	$103,000.00	101-262.000-702.000
ELECTIONS EMPLOYERS FICA	$13,000.00	($4,900.00)	$8,100.00	101-262.000-715.000
ELECTIONS EMLOYERS 401a	$4,000.00	($3,620.00)	$380.00	101-262.000-716.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$299,500.00**	**$0.00**	**$299,500.00**	
Revenue Over/(Under) Expenditures	($299,500.00)		($299,500.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation

Move Elizabeth's payroll from Elections to Clerk to match how payroll is being recorded in the GL

Approved/Denied?

Budget Amendment Request

Fund Name: General
Department Name: Human Resources
Fund/Dept Number: 101-270
Year: 2026

Requested by:
Date:
Amendment #: 7

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
Contracted Services	$23,000.00	$7,000.00	$30,000.00	101-270.000-802.000
SUPPLIES	$0.00	$100.00	$100.00	101-270.000-732.000
Professional Develoment	$15,000.00	($5,000.00)	$10,000.00	101-270.000-721.000
Salaries	$68,000.00	($1,000.00)	$67,000.00	101-270.000-702.000
Employers 401A	$4,100.00	($1,100.00)	$3,000.00	101-270.000-716.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$110,100.00**	**$0.00**	**$110,100.00**	
Revenue Over/(Under) Expenditures	($110,100.00)		($110,100.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation

Between NeoGov and BS&A the expense is already over budget, reviewing 2025 expenses there may be additional expenses for Indeed during the remainder of the year. SUPPLIES - nothing was budgeted for 2026.

Approved/Denied?

Budget Amendment Request

Fund Name: General
Department Name: AUDIT
Fund/Dept Number: 101-223
Year: 2026

Requested by: MOLLIE
Date:
Amendment #: 10

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
AUDIT	$5,500.00	$1,188.00	$6,688.00	101-223.000-810.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$5,500.00**	**$1,188.00**	**$6,688.00**	
Revenue Over/(Under) Expenditures	($5,500.00)		($6,688.00)	
	Expenditure Change to Department		**$1,188.00**	

Revenue change explanation

Expenditure change explanation INCREASE IN AUDIT EXPENSE OVER 2025

Approved/Denied?

Budget Amendment Request

Fund Name: BUILDING INSPECTIOI
Requested by: MOLLIE
Department Name: AUDIT/CONTRACTED
Date:
Fund/Dept Number: 249-223/249.371
Amendment #: 11
Year: 2026

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$390,909.00**	**$42,000.00**	**$432,909.00**	Estimate of all fund rev
EXPENDITURES:				**GL Number:**
AUDIT	$350.00	$68.00	$418.00	249-223.000-810.000
CONTRACTED SERVICES	$351,818.00	$46,182.00	$398,000.00	249-371.000-802.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$352,168.00**	**$46,250.00**	**$398,418.00**	
Revenue Over/(Under) Expenditures	$38,741.00		$34,491.00	
	Expenditure Change to Department		**$46,250.00**	

Revenue change explanation

Expenditure change explanation

INCREASE IN AUDIT EXPENSE OVER 2025; CONTRACTED SERVICES ARE AVERAGING $33,103 A MONTH IN 2026; REVENUE IS ESTIMATED TO INCREASE AND COVER THE MAJORITY OF THE AMENDMENT.

Approved/Denied?

Budget Amendment Request

Fund Name: CEMETERY IMP
Requested by: MOLLIE
Department Name: AUDIT
Date:
Fund/Dept Number: 254-223
Amendment #: 12
Year: 2026

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$15,000.00**	**$3,000.00**	**$18,000.00**	estimate of all fund rev
EXPENDITURES:				**GL Number:**
AUDIT	$200.00	$209.00	$409.00	254-223.000-810.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$200.00**	**$209.00**	**$409.00**	
Revenue Over/(Under) Expenditures	$14,800.00		$17,591.00	
	Expenditure Change to Department		**$209.00**	

Revenue change explanation

Expenditure change explanation INCREASE IN AUDIT EXPENSE OVER 2025

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: ADMINISTRATION
Fund/Dept Number: 101-248
Year: 2026

Requested by:
Date:
Amendment #: 14

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
CONTRACTED SERVICES	$120,000.00	$11,000.00	$131,000.00	101-248-000-802.000
SUPPLIES	$9,000.00	($1,800.00)	$7,200.00	101-248-000-732.000
PROFESSIONAL DEVELOPMENT	$16,000.00	($2,000.00)	$14,000.00	101-248-000-721.000
EMPLOYERS 401A	$1,560.00	($1,500.00)	$60.00	101-248-000-716.000
SALARIES	$26,000.00	($5,700.00)	$20,300.00	101-248-000-702.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$172,560.00**	**$0.00**	**$172,560.00**	
Revenue Over/(Under) Expenditures	($172,560.00)		($172,560.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation IT RENEWALS

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: DRAIN AT LARGE
Fund/Dept Number: 101-445
Year: 2026

Requested by:
Date:
Amendment #: 16

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
MAINTENANCE	$59,271.00	$509.00	$59,780.00	101-445.000-930.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$59,271.00**	**$509.00**	**$59,780.00**	
Revenue Over/(Under) Expenditures	($59,271.00)		($59,780.00)	
	Expenditure Change to Department		**$509.00**	

Revenue change explanation

Expenditure change explanation RECEIVED BILL FROM OTTAWA COUNTY

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: ROAD
Fund/Dept Number: 101-446
Year: 2026

Requested by:
Date:
Amendment #: 17

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
SIDEWALKS	$0.00	$22,000.00	$22,000.00	101-446.000-976.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$0.00**	**$22,000.00**	**$22,000.00**	
Revenue Over/(Under) Expenditures	$0.00		($22,000.00)	
	Expenditure Change to Department		**$22,000.00**	

Revenue change explanation

Expenditure change explanation NEW SIDEWALKS IN HIDDEN SHORES

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: CEMETERY
Fund/Dept Number: 101-567
Year: 2026

Requested by:
Date:
Amendment #: 18

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
CONTRACTED SERVICES	$2,300.00	$400.00	$2,700.00	101-567.000-802.000
SALARIES	$51,000.00	$2,000.00	$53,000.00	101-567.000-702.000
FUEL	$2,500.00	$250.00	$2,750.00	101-567.000-863.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$55,800.00**	**$2,650.00**	**$58,450.00**	
Revenue Over/(Under) Expenditures	($55,800.00)		($58,450.00)	
	Expenditure Change to Department		**$2,650.00**	

Revenue change explanation

Expenditure change explanation WEED CONTROL

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: LIBRARY
Fund/Dept Number: 101-790
Year: 2026

Requested by:
Date:
Amendment #: 20

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
SALARIES	$361,000.00	$3,000.00	$364,000.00	101-790.000-702.000
EMPLOYERS FICA	$27,000.00	$1,500.00	$28,500.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$388,000.00**	**$4,500.00**	**$392,500.00**	
Revenue Over/(Under) Expenditures	($388,000.00)		($392,500.00)	
	Expenditure Change to Department		**$4,500.00**	

Revenue change explanation

Expenditure change explanation WEED CONTROL

Approved/Denied?

Budget Amendment Request

Fund Name: ROAD IMPROVEMENT
Department Name: ROADS
Fund/Dept Number: 811-446
Year: 2026

Requested by:
Date:
Amendment #: 21

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$88,200.00**	**$7,920.00**	**$96,120.00**	ESTIMATED FUND REV
EXPENDITURES:				**GL Number:**
ROAD CONTRACTED SERVICES	$0.00	$5,672.00	$5,672.00	811-446.000-802.000
			$0.00	
			$0.00	
			$0.00	
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			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$0.00**	**$5,672.00**	**$5,672.00**	
Revenue Over/(Under) Expenditures	$88,200.00		$90,448.00	
	Expenditure Change to Department		**$5,672.00**	

Revenue change explanation

Expenditure change explanation NO PARKING SIGNS ON LODGE DR

Approved/Denied?

Budget Amendment Request

Fund Name: Water/Sewer
Department Name: Administrative
Fund/Dept Number: 592
Year: 2026

Requested by: Chad Doornbos
Date:
Amendment #: 22

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$1,017,850.00**	**$106,970.00**	**$1,124,820.00**	
EXPENDITURES:				**GL Number:**
Supplies	$6,000.00	$1,000.00	$7,000.00	592-248.000-732.000
Aministrative Reimbursed	$149,656.00		$149,656.00	592-248.000-801.000
Contracter Services	$76,450.00	$3,550.00	$80,000.00	592-248.000-802.000
County Conn. Regis. Fee	$90.00		$90.00	592-248.000-808.030
Audit	$12,000.00		$12,000.00	592-248.000-810.000
Mileage	$100.00		$100.00	592-248.000-860.000
Printing, Publishing, Postage	$24,000.00		$24,000.00	592-248.000-900.000
Miscellaneous	$1,000.00		$1,000.00	592-248.000-955.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$269,296.00**	**$4,550.00**	**$273,846.00**	
Revenue Over/(Under) Expenditures	$748,554.00		$850,974.00	
	Expenditure Change to Department		**$4,550.00**	

Revenue change explanation

Supplies: additional training
Contracted Services: higher than expected costs

Expenditure change explanation

Approved/Denied?

Budget Amendment Request

Fund Name: Water/Sewer
Department Name: Sewer
Fund/Dept Number: 592
Year: 2026
Requested by: Chad Doornbos
Date:
Amendment #: 23

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$11,024,632.00**		**$11,024,632.00**	
EXPENDITURES:				**GL Number:**
Salaries	$512,357.00		$512,357.00	592-537.000-702.000
In Lieu Of Health Insurance	$3,900.00		$3,900.00	592-537.000-710.000
Employers Fica	$40,000.00		$40,000.00	592-537.000-715.000
EMPLOYER'S 401(A)	$31,000.00		$31,000.00	592-537.000-716.000
LIFE INS	$550.00		$550.00	592-537.000-717.000
DISABILITY INS	$2,369.00		$2,369.00	592-537.000-718.000
WORKER'S COMP INS	$10,000.00		$10,000.00	592-537.000-719.000
EMPLOYERS HEALTH INSURANCE	$107,000.00		$107,000.00	592-537.000-720.000
PROFESSIONAL DEVELOPMENT	$16,500.00	($4,000.00)	$12,500.00	592-537.000-721.000
SUPPLIES	$123,000.00		$123,000.00	592-537.000-732.000
Contracted Services	$55,000.00	$13,000.00	$68,000.00	592-537.000-802.000
Professional Services	$134,000.00		$134,000.00	592-537.000-803.000
NPDES Discharge Permit & Expenses	$7,500.00		$7,500.00	592-537.000-809.010
INSURANCE	$36,000.00	$29,000.00	$65,000.00	592-537.000-815.000
MILEAGE	$200.00		$200.00	592-537.000-860.000
FUEL	$8,500.00	$3,500.00	$12,000.00	592-537.000-863.000
UTILITIES	$190,500.00	$118,500.00	$309,000.00	592-537.000-926.000
MAINTENANCE	$393,000.00	($10,000.00)	$383,000.00	592-537.000-930.000
Truck Maintenance	$6,500.00		$6,500.00	592-537.000-935.000
Miscellaneous	$2,000.00		$2,000.00	592-537.000-955.000
CAPITAL OUTLAY	$6,410,000.00	($2,910,000.00)	$3,500,000.00	592-537.000-971.000
WWTP EXPANSION PHASE 1			$0.00	592-537.000-971.020
WWTP EXPANSION PHASE 2		$15,646.00	$15,646.00	592-537.000-971.030
EQUIPMENT REPLACEMENT	$5,000.00		$5,000.00	592-537.000-972.000
Transfer out	$1,400,000.00	$3,960,112.00	$5,360,112.00	592-537-.000-955.000
TOTAL EXPENDITURES	**$9,494,876.00**	**$1,215,758.00**	**$10,710,634.00**	
Revenue Over/(Under) Expenditures	$1,529,756.00		$313,998.00	
	Expenditure Change to Department		**$1,215,758.00**	

Revenue change explanation

Expenditure change explanation

PROFESSIONAL DEVELOPMENT-Reduced Budget not spending full amount
CONTRACTED SERVICES-Increase of 13k to cover the cost of MAHL Study
INSURANCE-Increased cost as we now ensure the new plant FUEL-Increase in fuel prices UTILITIES-New plant online and honing in on actual cost to run MAINTENANCE-had a project not completed, CAPTIAL OUTLAY-Reduced amount due to bonding a project, TRANSFER OUT-Bond amount this is going to be actual cost of bond monies spent

Approved/Denied?

Budget Amendment Request

Fund Name: Water/Sewer
Requested by: Chad Doornbos
Department Name: Water
Date:
Fund/Dept Number: 592
Amendment #: 24
Year: 2026

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$3,325,750.00**		**$3,325,750.00**	
EXPENDITURES:				**GL Number:**
Salaries	$481,262.00		$481,262.00	592-536.000-702.000
In Lieu Of Health Insurance	$3,900.00		$3,900.00	592-536.000-710.000
Employers Fica	$35,000.00		$35,000.00	592-536.000-715.000
EMPLOYER'S 401(A)	$27,000.00		$27,000.00	592-536.000-716.000
LIFE INS	$550.00		$550.00	592-536.000-717.000
DISABILITY INS	$2,369.00		$2,369.00	592-536.000-718.000
WORKER'S COMP INS	$10,000.00		$10,000.00	592-536.000-719.000
EMPLOYERS HEALTH INSURANCE	$107,000.00		$107,000.00	592-536.000-720.000
PROFESSIONAL DEVELOPMENT	$15,000.00	($2,500.00)	$12,500.00	592-536.000-721.000
SUPPLIES	$179,250.00	$52,500.00	$231,750.00	592-536.000-732.000
Water Cost	$1,528,567.00	($79,317.00)	$1,449,250.00	592-536.000-733.000
Contracted Services	$40,000.00		$40,000.00	592-536.000-802.000
Professional Services	$134,000.00	($34,000.00)	$100,000.00	592-536.000-803.000
Public Water System Fee	$8,000.00		$8,000.00	592-536.000-808.000
Insurance	$36,500.00	$28,500.00	$65,000.00	592-536.000-815.000
Mileage	$200.00		$200.00	592-536.000-860.000
Fuel	$8,500.00	$1,500.00	$10,000.00	592-536.000-863.000
Utilities	$100,000.00	$20,000.00	$120,000.00	592-536.000-926.000
Maintenance	$110,000.00		$110,000.00	592-536.000-930.000
Truck Maintenance	$6,500.00		$6,500.00	592-536.000-935.000
Miscellaneous	$8,000.00		$8,000.00	592-536.000-955.000
Capital Outlay	$5,020,000.00	($500,000.00)	$4,520,000.00	592-536.000-971.000
Equipment Replacement	$5,000.00		$5,000.00	592-536.000-972000
TOTAL EXPENDITURES:	**$7,866,598.00**	**($513,317.00)**	**$7,353,281.00**	
Revenue Over/(Under) Expenditures	($4,540,848.00)		($4,027,531.00)	
	Expenditure Change to Department		**($513,317.00)**	

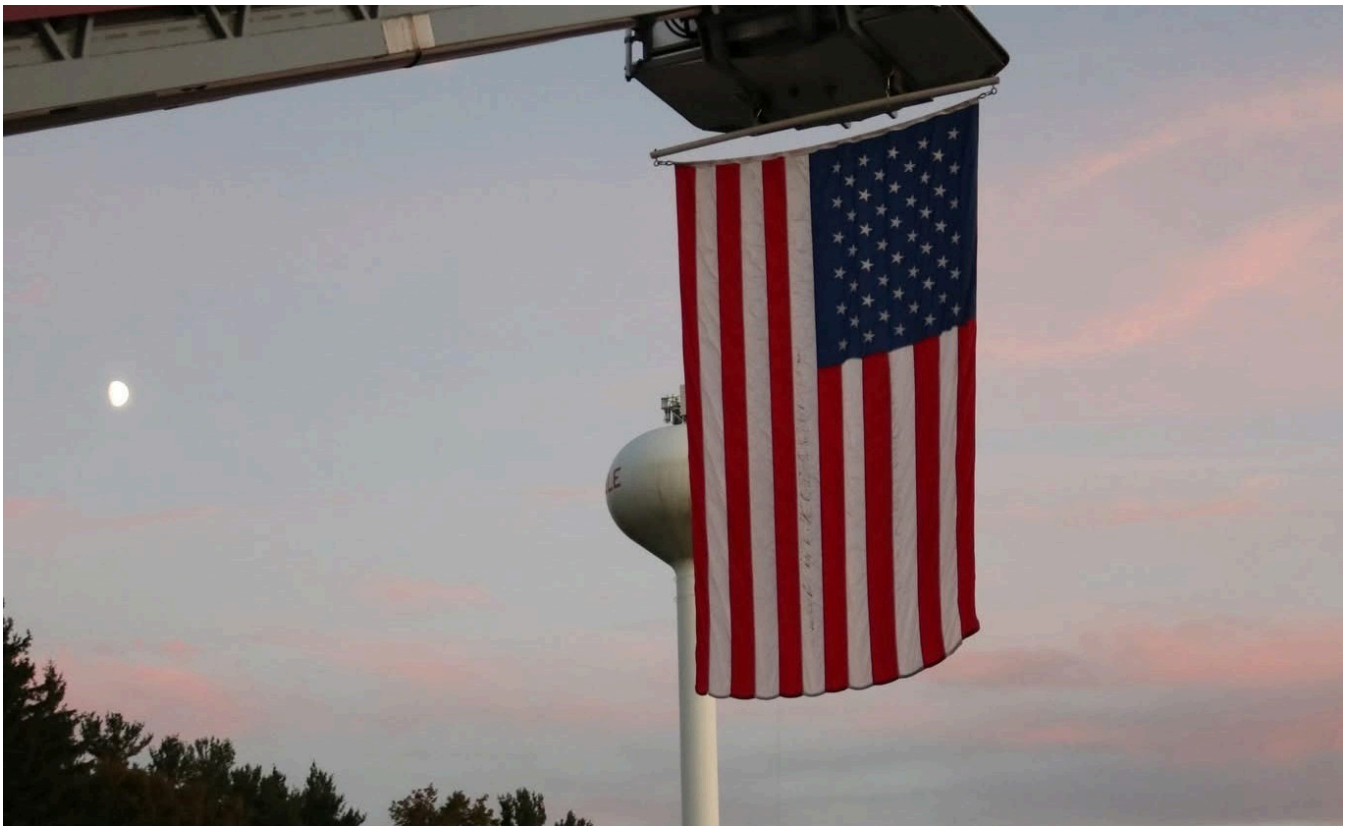
Revenue change explanation

Expenditure change explanation

SUPPLIES-Increased by 52,500 for additional meter inventory
PROFESSIONAL SERVICES- Reduced by 34k as services were not needed
INSURANCE-50/50 split and insuring the new plant now FUEL-
Increased due to increase cost of fuel UTILITIES-
Adjusted the % split to allocate a larger percentage to sewer CAPTIAL OUTLAY-
reduced the cost as we bonded the next project.

Approved/Denied?

2027 PROPOSED BUDGET



2027 budget at a glance

Allendale's budget supports the everyday services residents rely on, while planning for facilities, public spaces and infrastructure that serve the community over time.

$20.20M	$7.05M	$10.38M
All-funds proposed spending	General Fund spending	Water and sewer spending

The decisions behind the numbers

Public safety	Staffing and readiness for emergency response; continued Ottawa County Sheriff partnership.
Community life	Library programs, parks, community events and accessible public spaces.
Infrastructure	Reliable utility operations, repairs, maintenance and long-term capital planning.
Stewardship	Transparent financial planning, accurate records, elections and resident services.

The figures are 2027 requests for Board consideration, not adopted appropriations. Fund totals include interfund transfers and are not equivalent to property-tax spending.



How the budget is changing

Comparisons below use the 2026 original approved budget and 2027 proposed amounts. A change in cost does not automatically indicate a change in service levels.

Measure	2026 approved	2027 proposed	Change
General Fund revenue	$6,703,049	$6,297,141	–5.9%
Police contract	$750,000	$780,000	+4.0%
Fire Department	$1,104,950	$1,287,431	+16.5%
Elections	$272,500	$194,594	–28.6%

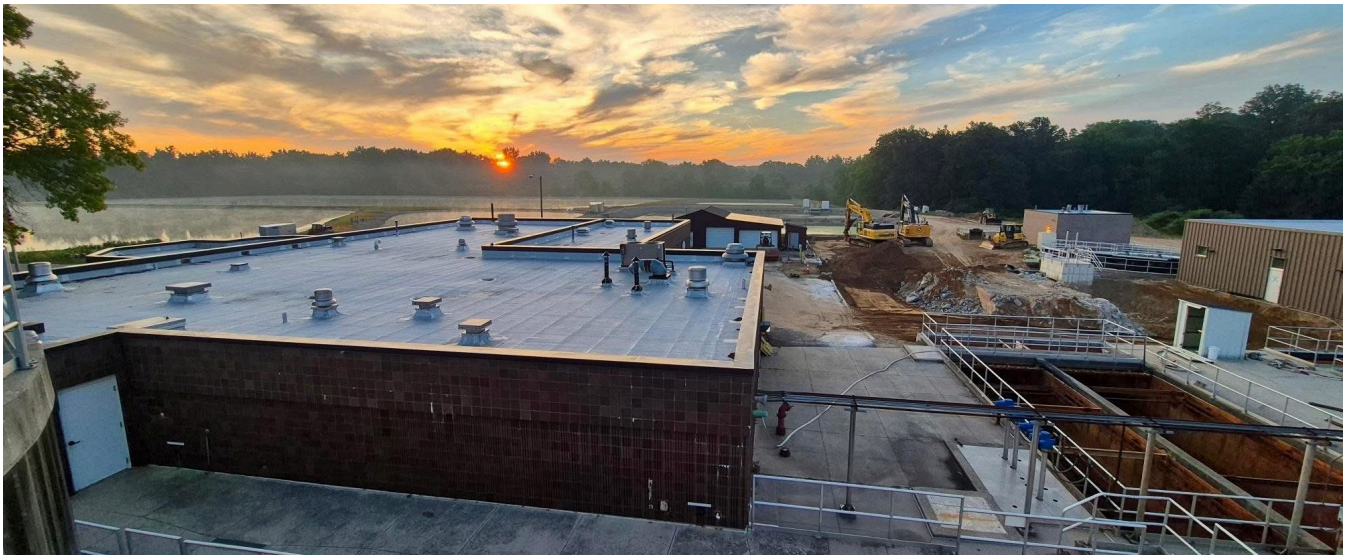
What explains the changes?

Fire — Proposed staffing changes support the department's priority of full-time, around-the-clock coverage.

Police — The contract with the Ottawa County Sheriff's Office rises by $30,000.

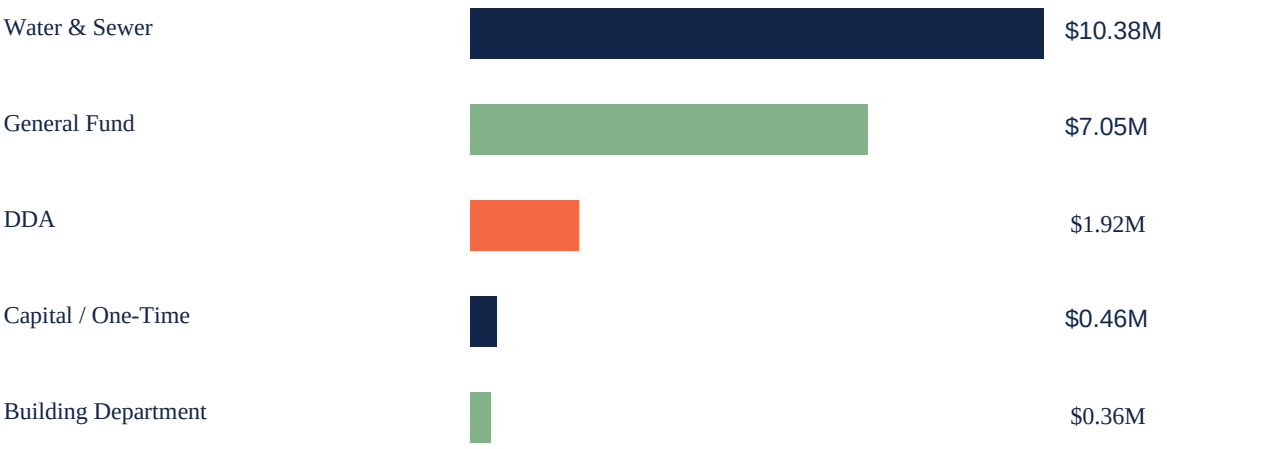
Elections — Budget planning accounts for possible elections; election-year costs vary with the calendar.

Water and sewer is presented separately because it is a utility fund, not a General Fund department.



Where the 2027 budget goes

Each fund has a different purpose. The largest category is the Water & Sewer Fund, which supports utility services and debt obligations.



2027 proposed appropriations	Amount
Water & Sewer	$10,376,011
General Fund	$7,051,838
Downtown Development Authority	$1,924,600
Capital / One-Time Projects	$457,600
Building Department	$364,450
Cemetery Improvement	$16,220
Road Fund	$6,500
Other funds	$0
Total	$20,197,219

Fire and emergency response

A fast, capable response depends on personnel, training, vehicles and equipment being ready when needed.

1,355 Incidents Jan–Sep 2026	**14.9%** Increase over Jan–Sep 2025	**5:45** September average response time

2026 service snapshot

September brought 196 emergency incidents, including a majority of medical calls. Personnel logged 667.95 hours on alarms and 104.75 training hours during the month.

2027 priority

Staffing

Restructure and hire personnel to pursue full-time, 24/7 coverage. The proposed Fire Department budget is $1,287,431.

Why it matters

Emergency readiness is a continuing service: crews train and maintain equipment even when there is no active call.



Police protection

Allendale provides law enforcement services through a contract with the Ottawa County Sheriff's Office.

$750,000 2026 approved	**$780,000** 2027 proposed	**4.0%** Proposed increase

What residents receive

Access to law enforcement resources through the county partnership, without operating a separate Township police department.

The proposed contract amount is a budgeted cost, not a measure of incidents, staffing hours or response performance.



A library that grows with Allendale

The library supports learning, access to information, technology skills and community connections for residents of all ages.

2026 accomplishments

More access	Evening storytime for working families, expanded adult programming and one-on-one technology tutoring.
Planning	Completed a strategic plan to guide service and program improvements.

2027 priorities

Better experience	Evaluate spaces, collections and programs; replace the circulation desk to improve functionality.
Digital access	Plan for two public computers and three laptops; review digital subscription options.
Community links	Build relationships with homeschool families and local organizations.

Proposed General Fund library spending: $665,869. Proposed library capital outlay in the Capital / One-Time Projects Fund: $22,600. Some action-plan ideas extend beyond 2027.



Parks, places and community life

Parks, sidewalks and events create places for neighbors to gather and help strengthen Allendale's sense of community.

2026 accomplishment

Getting started	Building & Grounds reports beginning Township park improvements.

2027 priorities

Public spaces	Continue park improvements and consider parking lot additions.
Community events	DDA priorities include Concerts in the Park, M-45 holiday lighting and a Chamber partnership for the Fall Festival.
Future planning	Continue next steps in planning for a town center; planning is not construction approval.

Selected proposed DDA projects





Water, sewer and infrastructure

Utility work is often out of sight, but essential to dependable water and wastewater service.

2026 accomplishments

Projects completed

56th Avenue Lift Station and North Watermain Extension projects.

2027 priorities

Everyday reliability

Operator training, regular maintenance and attention to controlling rate pressure.

Long-term work

Begin the process of lagoon closures.

Equipment

Plan to replace a truck and plow, purchase a scissor lift and dispose of older equipment.

$11.05M Proposed utility revenue	$10.38M Proposed utility spending	**$2.39M** Included debt department

Utility finances are separate from the General Fund. These costs should not be interpreted as being paid entirely by general operating property taxes.



Services behind the scenes

Accurate records, well-run elections and responsible financial administration make it easier for residents to use Township services.

Assessing	Train a new field appraiser; improve property records and subdivision data; continue reappraisal work.
Clerk & elections	Improve searchable cemetery records and monument photos; scan ordinances and resolutions; plan for possible elections.
Treasurer & finance	Improve receipting and investment processes, and implement credit card payment options.
Administration & HR	Maintain technology and daily operations, employee training, workplace safety and benefits administration.

Some improvements are planned initiatives, not services already implemented.



2027 capital investments and projects

One-time projects and equipment purchases can improve service for years. These are proposed requests, not a list of completed or independently approved projects.

Project / investment	2027 request or status
DDA: Township Park improvements	$330,000
DDA: Joal Street sidewalks	$240,000

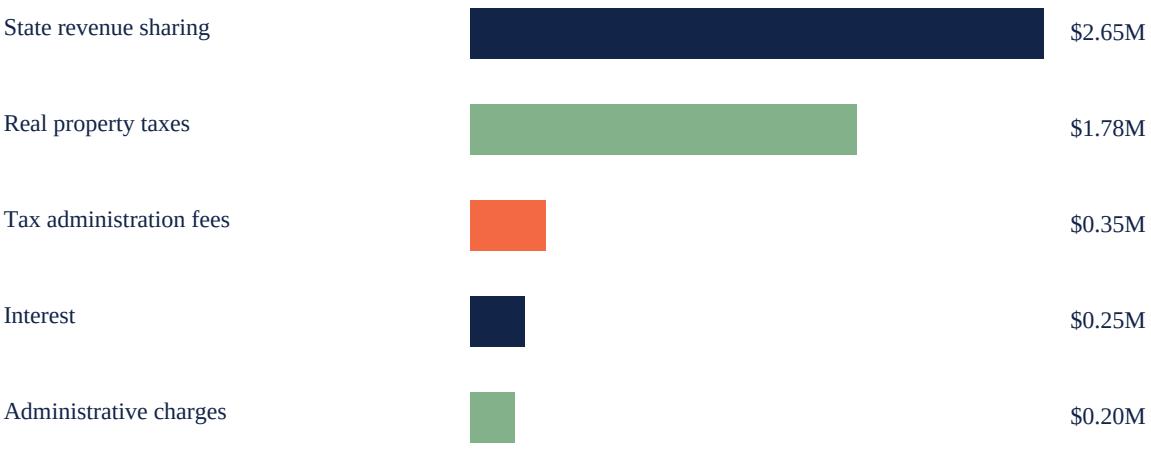
Why this matters

Park and sidewalk projects enhance shared spaces and connections. Library equipment supports access and service. Utility equipment supports ongoing maintenance. Some project amounts are part of larger departmental appropriations and should not be added to the total above.



Understanding General Fund revenue

The General Fund supports a broad mix of Township services. State revenue sharing and property taxes are its two largest proposed revenue lines.



These five sources account for approximately 83% of proposed General Fund revenue. Other revenue includes fees, reimbursements, grants and additional sources.

Why not all revenues are property taxes

The Township receives different types of revenue for different services. Utility charges and designated funds should not be confused with General Fund property-tax receipts.

2026 accomplishments → 2027 priorities

The budget is most meaningful when current accomplishments connect to next year’s work.

Service	2026 progress	2027 direction
Fire	1,355 calls through September	Full-time coverage priority
Library	Strategic plan; expanded programs	Service space and technology
Parks	Park improvements begun	Further improvements and events
Water & Sewer	Two projects completed	Maintenance, training, lagoon work
Finance	Oversight and process improvements	Receipting and investments

Looking ahead

The proposed 2027 budget aims to maintain daily services while investing in the people, facilities and systems that serve Allendale.

Safety	Prepare emergency personnel and maintain the law enforcement partnership.
Quality of life	Support library access, parks, events and public gathering places.
Dependability	Maintain utilities and plan for infrastructure needs.
Accountability	Protect public resources through budgeting, records and financial oversight.

This booklet is a Board approval edition. Proposed figures remain subject to Board action.

allendalemi.gov

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION		2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FUND 101 General Fund				
Dept 000.000 - REVENUE				
101-000.000-402.000	REAL PROPERTY TAXES	1,629,973	1,627,646	1,784,770
101-000.000-410.000	PERSONAL PROPERTY TAXES	64,938	64,073	65,290
101-000.000-434.000	TOWNSHIP SHARE MOBILE HOME TAX	3,000	2,555	3,000
101-000.000-437.000	INDUSTRIAL FACILITY TAX	2,600	2,111	2,730
101-000.000-445.000	PENALTIES AND INTEREST	3,000	2,474	3,500
101-000.000-447.000	TAX ADMIN FEE	350,000	332,413	350,000
101-000.000-451.000	STREET LIGHT ASSESSMENT	110,000	103,726	109,000
FOOTNOTE AMOUNTS				
101-000.000-477.000	CABLE FRANCHISE FEES	120,000	51,178	105,000
101-000.000-479.000	STATE LIQUOR LICENSE FEES	9,500	11,228	10,500
101-000.000-485.000	RENTAL REGISTRATION	30,000	30,540	30,000
101-000.000-491.000	Collection Fees Dog License	100	72	100
101-000.000-492.000	PASSPORT FEES	20,000	19,264	21,000
101-000.000-493.000	Zoning Compliance Permits	1,000	1,630	2,100
101-000.000-494.000	SPECIAL USE PERMITS	500	250	250
101-000.000-495.000	SPLIT COMBO APP FEES		530	350
101-000.000-496.000	SOLICITORS LICENSE	300	3,134	500
101-000.000-497.000	VENDORS LICENSE	50	945	500
101-000.000-528.000	OTHER FEDERAL GRANTS	680,000	566,815	
101-000.000-564.000	STATE REV SHARING-CVTRS	85,000	41,953	83,900
101-000.000-564.001	STATE REV SHARING - PSRS		56,283	40,200
101-000.000-567.000	State Grants Library	38,000	38,462	38,500

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION		2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-000.000-569.000	STATE GRANTS OTHER	2,000	10,510	5,000
101-000.000-573.000	STATE GRANTS-METRO ACT	15,000	19,976	20,000
101-000.000-574.000	STATE REV SHARE-CONST SALES TX	2,622,000	1,267,661	2,646,751
101-000.000-581.000	TALLMADGE LIBRARY CONTRIBUTION	160,000	160,654	160,000
101-000.000-602.000	ZONING CHANGE CHARGE	1,500	1,600	1,800
101-000.000-605.000	ADMIN CHARGE	223,388	214,208	205,000
101-000.000-606.000	FOIA CHARGES	1,000	242	500
101-000.000-613.000	MISC INCOME	26,000	25,497	25,000
	FOOTNOTE AMOUNTS FROM DDA FOR CONCERTS			
101-000.000-613.001	COPIES		45	
101-000.000-617.000	RENTAL INSPECTIONS	60,000	56,135	60,000
101-000.000-618.000	LANDLORD RENTAL FINES	200		200
101-000.000-634.000	OPENING/CLOSING BURIALS	2,000	17,600	15,000
101-000.000-656.000	Penal Fines	80,000	94,029	80,000
101-000.000-657.000	Ordinance Fines	1,000	742	1,000
101-000.000-659.000	LIBRARY FINES/MISC	10,000	9,448	10,000
101-000.000-665.000	Interest	200,000	219,264	252,000
101-000.000-667.000	Hall Rental Income	3,000	6,335	6,000
101-000.000-667.001	PAVILION RENTAL	1,500	1,720	2,200
101-000.000-667.003	BANDSHELL RENTAL		1,640	
101-000.000-667.050	Rental-Water Tank-Omnipoint	16,000	14,227	19,000
101-000.000-675.672	REIMB-LIFELONG LEARNERS EVENTS	2,500	5,273	2,500
101-000.000-675.792	DONATIONS & FUNDRAISERS - LIBRARY		300	
101-000.000-676.010	Reimbursement Summer Tax Coll.	18,000	19,249	19,000

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-000.000-676.040 Reimbursement Fire Protection	100,000	8,473	100,000
101-000.000-676.070 INSURANCE REIMBURSEMENTS	10,000	10,489	15,000
101-000.000-699.000 Transfer In		163,422	
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**6,703,049**	**5,286,021**	**6,297,141**
Dept 101.000 - Township Board			
101-101.000-702.000 Salaries	21,500	16,530	22,360
FOOTNOTE AMOUNTS			
101-101.000-703.000 Per Diem	500	238	500
101-101.000-715.000 Employers Fica	1,760	1,341	1,711
FOOTNOTE AMOUNTS			
7.65% OF SALARY			
101-101.000-721.000 PROFESSIONAL DEVELOPMENT	7,000		7,000
FOOTNOTE AMOUNTS			
ANNUAL CONFERENCES			
101-101.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		4,908	
101-101.000-860.000 MILEAGE	500		500
FOOTNOTE AMOUNTS			
CONFERENCES			
101-101.000-900.000 PRINTING, PUBLISHING, & POSTAGE	9,000	14,662	12,000
MAILINGS			
REQUIRED NOTICES			
101-101.000-955.000 Miscellaneous	100		100
NET OF REVENUES/APPROPRIATIONS - 101.000 - Township Boar	**(40,360)**	**(37,679)**	**(44,171)**
Dept 171.000 - Supervisor			
101-171.000-702.000 Salaries	227,520	180,569	181,000

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FUND 101 General Fund			
Dept 171.000 - Supervisor			
FOOTNOTE AMOUNTS			
101-171.000-715.000 Employers Fica	18,960	14,041	13,850
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-171.000-716.000 EMPLOYER'S 401(A)	14,220	10,103	10,900
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-171.000-721.000 PROFESSIONAL DEVELOPMENT	5,000		5,000
FOOTNOTE AMOUNTS			
ANNUAL CONFERENCES			
101-171.000-732.000 SUPPLIES	300	4,510	500
101-171.000-802.000 Contracted Services	500		500
FOOTNOTE AMOUNTS			
CELL PHONE			
101-171.000-802.000-CELLPHONEX Contracted Services		366	
101-171.000-860.000 MILEAGE	1,500	567	1,500
101-171.000-955.000 Miscellaneous	500	31	500
NET OF REVENUES/APPROPRIATIONS - 171.000 - Supervisor	**(268,500)**	**(210,187)**	**(213,750)**
Dept 191.000 - FINANCE/ACCT			
101-191.000-702.000 Salaries	140,000	107,887	142,000
FOOTNOTE AMOUNTS			
101-191.000-715.000 Employers Fica	11,000	8,645	10,870
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-191.000-716.000 EMPLOYER'S 401(A)	6,000	4,823	8,520
FOOTNOTE AMOUNTS			
6% OF SALARY			
101-191.000-721.000 PROFESSIONAL DEVELOPMENT	3,000		4,000
FOOTNOTE AMOUNTS			
APT DUES			
FOOTNOTE AMOUNTS			
MMTA DUES			
FOOTNOTE AMOUNTS			
MFGOA DUES			
FOOTNOTE AMOUNTS			
MMTA SPRING & FALL CONFERENCE			
FOOTNOTE AMOUNTS			
MFGOA FALL CONFERENCE			
FOOTNOTE AMOUNTS			
MMTA T2T TRAINING			
FOOTNOTE AMOUNTS			
GENERAL TRAININGS			
101-191.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		219	
101-191.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		2,187	
101-191.000-732.000 SUPPLIES	200	187	200
FOOTNOTE AMOUNTS			
TONER			
101-191.000-860.000 MILEAGE	350	470	500
FOOTNOTE AMOUNTS			
CONFERENCES			
101-191.000-955.000 Miscellaneous	1,000	118	100
FOOTNOTE AMOUNTS			
YEAR END TAX FORMS			
NET OF REVENUES/APPROPRIATIONS - 191.000 - FINANCE/ACCT	**(161,550)**	**(124,536)**	**(166,190)**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
Dept 209.000 - EMPLOYEE INSURANCES			
101-209.000-710.000 In Lieu Of Health Insurance	40,000	27,486	**40,000**
FOOTNOTE AMOUNTS			
3 @ $321/PAY PERIOD, 26 PERIODS			
FOOTNOTE AMOUNTS			
3 @ $100/PAY PERIOD, 26 PERIODS			
101-209.000-715.000 Employers Fica	3,100	2,097	**3,100**
NO CHANGE FROM PRIOR			
101-209.000-717.000 LIFE INS	2,500	1,773	**3,125**
FOOTNOTE AMOUNTS			
25% INCREASE OVER PRIOR YEAR			
101-209.000-718.000 DISABILITY INS	7,000	5,667	**7,500**
FOOTNOTE AMOUNTS			
10% INCREASE OVER PRIOR YEAR			
101-209.000-719.000 WORKER'S COMP INS	30,000	18,476	**30,000**
FUND 101 General Fund			
Dept 209.000 - EMPLOYEE INSURANCES			
101-209.000-720.000 EMPLOYERS HEALTH INSURANCE	320,000		**430,700**
FOOTNOTE AMOUNTS			
HEALTH INSURANCE 15% INCRESE			
FOOTNOTE AMOUNTS			
EMPLOYER HSA CONTRIBUTION			
FOOTNOTE AMOUNTS			
DENTAL 5% INCREASE			
FOOTNOTE AMOUNTS			
VISION 3% INCREASE			
101-209.000-720.000-DENTALINSX EMPLOYERS HEALTH INSURANCE		19,529	
101-209.000-720.000-HEALTHINSX EMPLOYERS HEALTH INSURANCE		279,133	

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-209.000-720.000-VISIONINSX EMPLOYERS HEALTH INSURANCE		3,285	
101-209.000-720.001 HSA Contribution		392	
NET OF REVENUES/APPROPRIATIONS - 209.000 - EMPLOYEE INSU	**(403,600)**	**(357,838)**	**(514,425)**
Dept 215.000 - CLERK			
101-215.000-702.000 Salaries	102,000	133,287	**106,000**
FOOTNOTE AMOUNTS			
101-215.000-715.000 Employers Fica	8,000	10,480	**8,109**
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-215.000-716.000 EMPLOYER'S 401(A)	6,500	8,240	**6,360**
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-215.000-721.000 PROFESSIONAL DEVELOPMENT	6,300		**8,500**
FOOTNOTE AMOUNTS			
CONFERENCES			
FOOTNOTE AMOUNTS			
DUES			
101-215.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		645	
101-215.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		2,982	
101-215.000-732.000 SUPPLIES	4,500	282	**1,500**
101-215.000-802.000 Contracted Services	7,000	3,917	**11,000**
FOOTNOTE AMOUNTS			
ORDIANCES			
FOOTNOTE AMOUNTS			
SOLICITOR BACKGROUND CHECKS			
FOOTNOTE AMOUNTS			
ANNUAL			
FOOTNOTE AMOUNTS			
CEMETARY MAINTENCE PROG			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
CELL PHONE			
101-215.000-802.000-CELLPHONEX Contracted Services		745	
101-215.000-807.000 COMMUNITY PROGRAMS	300	86	500
FOOTNOTE AMOUNTS			
PASSPORT SUPPLIES			
101-215.000-860.000 MILEAGE	2,000	1,186	2,000
MONTHLY MEETINGS			
ANNUAL CONFERENCES			
101-215.000-900.000 PRINTING, PUBLISHING, & POSTAGE	1,000		1,000
101-215.000-955.000 Miscellaneous	1,000		1,000
NET OF REVENUES/APPROPRIATIONS - 215.000 - CLERK	**(138,600)**	**(161,850)**	**(145,969)**
Dept 223.000 - AUDIT			
101-223.000-805.000 Auditor Consultant	1,000		1,000
101-223.000-810.000 AUDIT	5,500	6,688	7,000
ANNUAL AUDIT			
NET OF REVENUES/APPROPRIATIONS - 223.000 - AUDIT	**(6,500)**	**(6,688)**	**(8,000)**
Dept 247.000 - BOARD OF REVIEW			
101-247.000-702.000 Salaries	3,000	1,989	4,130
FOOTNOTE AMOUNTS			
101-247.000-715.000 Employers Fica	500	152	330
101-247.000-721.000 PROFESSIONAL DEVELOPMENT	400		200
FOOTNOTE AMOUNTS			
ONGOING TRAINING			
101-247.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		70	
101-247.000-900.000 PRINTING, PUBLISHING, & POSTAGE		126	150

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-247.000-955.000 Miscellaneous	200		150
FOOTNOTE AMOUNTS			
FUND 101 General Fund			
Dept 247.000 - BOARD OF REVIEW			
FOOD AT BOR MEETINGS			
NET OF REVENUES/APPROPRIATIONS - 247.000 - BOARD OF REVI	**(4,100)**	**(2,337)**	**(4,960)**
Dept 248.000 - ADMINISTRATION			
101-248.000-702.000 Salaries	26,000	19,926	27,040
FOOTNOTE AMOUNTS			
101-248.000-715.000 Employers Fica	2,500	1,569	2,069
FOOTNOTE AMOUNTS			
7.65% OF SALARITES			
101-248.000-721.000 PROFESSIONAL DEVELOPMENT			14,000
FOOTNOTE AMOUNTS			
GVMC DUES			
101-248.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT	16,000	13,860	
101-248.000-732.000 SUPPLIES	9,000	4,474	9,000
101-248.000-732.000-PASSPORTXX SUPPLIES		130	
101-248.000-802.000 Contracted Services	120,000	31,204	121,600
FOOTNOTE AMOUNTS			
IT SERVICES			
FOOTNOTE AMOUNTS			
SHRED			
FOOTNOTE AMOUNTS			
FRONT DESK PRINTER/COPIER			
FOOTNOTE AMOUNTS			
OTHER MISC			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-248.000-802.000-ITMONTHLYX Contracted Services		77,606	
101-248.000-860.000 MILEAGE	100		100
101-248.000-900.000 PRINTING, PUBLISHING, & POSTAGE	9,000	6,716	9,000
101-248.000-955.000 Miscellaneous	1,000	623	1,000
FOOTNOTE AMOUNTS			
NOTARY, NAME PLATES, DRUG SCREENS			
101-248.000-972.100 COMPUTER REPLACEMENT			20,000
FOOTNOTE AMOUNTS			
LAPTOP REPLACEMENTS			
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**(185,160)**	**(156,108)**	**(203,809)**
Dept 253.000 - TREASURER			
101-253.000-702.000 Salaries	7,500	5,614	7,800
FOOTNOTE AMOUNTS			
101-253.000-715.000 Employers Fica	600	449	597
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-253.000-721.000 PROFESSIONAL DEVELOPMENT	300		300
101-253.000-802.000 Contracted Services	3,000	1,830	2,000
FOOTNOTE AMOUNTS			
BS&A			
101-253.000-900.000 PRINTING, PUBLISHING, & POSTAGE	9,500	5,339	11,000
FOOTNOTE AMOUNTS			
KCI PRINTING TAX BILLS			
NET OF REVENUES/APPROPRIATIONS - 253.000 - TREASURER	**(20,900)**	**(13,232)**	**(21,697)**
Dept 257.000 - ASSESSOR			
101-257.000-702.000 Salaries	146,480	89,276	175,760
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NEW ASSISTANT ASSESSOR			
FOOTNOTE AMOUNTS			
101-257.000-715.000 Employers Fica	12,210	7,056	13,446
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-257.000-716.000 EMPLOYER'S 401(A)	9,155	4,172	10,546
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-257.000-721.000 PROFESSIONAL DEVELOPMENT	3,000	1,010	3,750
FOOTNOTE AMOUNTS			
DUES			
FOOTNOTE AMOUNTS			
MCAT FOR NEW ASSISTANT ASSESSOR			
FOOTNOTE AMOUNTS			
ANNUAL CONF.			
101-257.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		162	
101-257.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		1,839	
FUND 101 General Fund			
Dept 257.000 - ASSESSOR			
101-257.000-732.000 SUPPLIES	500	420	800
101-257.000-802.000 Contracted Services	34,500	5,943	11,000
FOOTNOTE AMOUNTS			
OFF CAMPUS HOUSING SURVEY			
FOOTNOTE AMOUNTS			
APEX			
FOOTNOTE AMOUNTS			
PIVOT POINT			
FOOTNOTE AMOUNTS			
GIS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
BS&A ASSESSING			
101-257.000-802.000-ITMONTHLYX Contracted Services		5,353	
101-257.000-860.000 MILEAGE	1,000	159	1,000
FOOTNOTE AMOUNTS			
FIELD APPRAISALS			
101-257.000-900.000 PRINTING, PUBLISHING, & POSTAGE	8,000	6,086	8,000
KCI			
101-257.000-955.000 Miscellaneous	100	59	100
FOOTNOTE AMOUNTS			
NEW EMPLOYEE DRUG SCREENS			
NET OF REVENUES/APPROPRIATIONS - 257.000 - ASSESSOR	**(214,945)**	**(121,535)**	**(224,402)**
Dept 262.000 - ELECTIONS			
101-262.000-702.000 Salaries	166,000	19,131	107,500
FOOTNOTE AMOUNTS			
EARLY VOTING			
FOOTNOTE AMOUNTS			
RECEIVING BOARD			
FOOTNOTE AMOUNTS			
ELECTION WORKERS			
FOOTNOTE AMOUNTS			
ELECTION COORDINATOR			
101-262.000-715.000 Employers Fica	13,000	843	8,224
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-262.000-716.000 EMPLOYER'S 401(A)	4,000		3,870
FOOTNOTE AMOUNTS			
6% OF ELECTION COORDINATOR			
101-262.000-732.000 SUPPLIES	7,500	589	3,000

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
RANDOM SUPPLIES			
FOOTNOTE AMOUNTS			
VOTER REGISTRATION DAY			
101-262.000-802.000 Contracted Services	26,000	(6,683)	22,000
FOOTNOTE AMOUNTS			
TEST DECKS			
FOOTNOTE AMOUNTS			
VOTER ID CARDS			
FOOTNOTE AMOUNTS			
MAIL SERVICES			
101-262.000-860.000 MILEAGE	2,000	668	2,000
101-262.000-900.000 PRINTING, PUBLISHING, & POSTAGE	14,000	8,189	8,000
MAILING VOTER ID CARDS			
MAILING BALLOTS			
101-262.000-930.000 Maintenance	3,500		3,500
FOOTNOTE AMOUNTS			
ELECTION EQUIPMENT MAINT			
101-262.000-955.000 Miscellaneous	1,500	1,800	1,500
101-262.000-955.262 EARLY VOTING	35,000	4,304	35,000
NET OF REVENUES/APPROPRIATIONS - 262.000 - ELECTIONS	**(272,500)**	**(28,841)**	**(194,594)**
Dept 265.000 - BUILDING & GROUNDS			
101-265.000-702.000 Salaries	131,250	104,952	136,240
FOOTNOTE AMOUNTS			
101-265.000-715.000 Employers Fica	10,500	8,276	10,422
FOOTNOTE AMOUNTS			
7.65% OF SALARY			
101-265.000-716.000 EMPLOYER'S 401(A)	8,210	6,497	8,174
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FUND 101 General Fund			
Dept 265.000 - BUILDING & GROUNDS			
101-265.000-732.000 SUPPLIES	4,500	2,735	4,500
101-265.000-802.000 Contracted Services	17,000	1,777	17,000
101-265.000-802.000-CELLPHONEX Contracted Services		463	
101-265.000-802.000-TELEPHONEX Contracted Services		9,244	
101-265.000-815.000 INSURANCE	17,000	12,748	16,000
101-265.000-863.000 FUEL	7,000	4,501	7,500
101-265.000-926.000 UTILITIES	40,000		40,000
101-265.000-926.000-ELECTRICIT UTILITIES		12,851	
101-265.000-926.000-HEATFUELXX UTILITIES		9,888	
101-265.000-926.000-TRASHXXXXX UTILITIES		2,118	
101-265.000-926.000-WATERUSAGE UTILITIES		1,329	
101-265.000-930.000 Maintenance	33,000	10,568	18,000
101-265.000-955.000 Miscellaneous	1,500	353	1,500
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDING & GR	**(269,960)**	**(188,300)**	**(259,336)**
Dept 266.000 - ATTORNEY			
101-266.000-802.000 Contracted Services	60,000	18,118	50,000
FOOTNOTE AMOUNTS			
SCHOLTEN FANT			
101-266.000-802.010 Contracted Services P.C.	8,000	3,645	8,000
FOOTNOTE AMOUNTS			
SCHOLTEN FANT			
101-266.000-802.025 CONTRACTED SERVICES-TAX TRIBUNAL	20,000	4,323	18,000

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
SCHOLTEN FANT 3 MTT OUTSTANDING			
NET OF REVENUES/APPROPRIATIONS - 266.000 - ATTORNEY	**(88,000)**	**(26,086)**	**(76,000)**
Dept 270.000 - HUMAN RESOURCES			
101-270.000-702.000 Salaries	68,000	53,646	**70,720**
FOOTNOTE AMOUNTS			
4% INCREASE TO PRIOR			
101-270.000-715.000 Employers Fica	5,300	4,220	**5,410**
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-270.000-716.000 EMPLOYER'S 401(A)	4,100	2,085	**4,243**
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-270.000-721.000 PROFESSIONAL DEVELOPMENT	15,000	318	**5,000**
FOOTNOTE AMOUNTS			
SHRM DUES			
FOOTNOTE AMOUNTS			
LAKESHORE DUES			
FOOTNOTE AMOUNTS			
SAFETY CONFERENCE			
FOOTNOTE AMOUNTS			
SHRM CONFERENCE			
FOOTNOTE AMOUNTS			
CPR TRAINING FOR STAFF			
FOOTNOTE AMOUNTS			
PARKING			
101-270.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		375	
101-270.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		9,762	
101-270.000-732.000 SUPPLIES		57	**1,000**
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
PRINTER INK			
FOOTNOTE AMOUNTS			
MISC OFFICE SUPPLIES			
FOOTNOTE AMOUNTS			
NEW HIRE CANDY			
101-270.000-802.000 Contracted Services	23,000	1,565	46,800
FOOTNOTE AMOUNTS			
NEOGOV			
FOOTNOTE AMOUNTS			
UKG			
FOOTNOTE AMOUNTS			
BS&A			
FOOTNOTE AMOUNTS			
SURVEY MONKEY			
FOOTNOTE AMOUNTS			
NEOGOV JOB BOOST			
FOOTNOTE AMOUNTS			
GOVJOBS			
FOOTNOTE AMOUNTS			
FUND 101 General Fund			
Dept 270.000 - HUMAN RESOURCES			
101-270.000-802.000-ITMONTHLYX Contracted Services		23,228	
101-270.000-802.000-RECRUITING Contracted Services		2,250	
101-270.000-955.000 Miscellaneous	100	9	100
NET OF REVENUES/APPROPRIATIONS - 270.000 - HUMAN RESOURC	**(115,500)**	**(97,515)**	**(133,273)**
Dept 301.000 - POLICE OFFICER			
101-301.000-802.000 Contracted Services	750,000	551,717	780,000
FOOTNOTE AMOUNTS			
OTTAWA COUNTY SHERIFF CONTRACT			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - 301.000 - POLICE OFFICE	**(750,000)**	**(551,717)**	**(780,000)**
Dept 336.000 - FIRE DEPT			
101-336.000-702.000 Salaries	705,000	533,433	**810,000**
FOOTNOTE AMOUNTS			
POSSIBLE GRANT FOR ADDITIONAL STAFFING			
101-336.000-702.371 SALARIES	78,500	68,904	**87,300**
FOOTNOTE AMOUNTS			
SHELLY & KYLE WAGES			
101-336.000-715.000 Employers Fica	55,000	48,786	**61,965**
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-336.000-715.371 EMPLOYERS FICA	6,500		**6,678**
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-336.000-716.000 EMPLOYER'S 401(A)	28,000	18,098	**48,600**
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-336.000-716.371 EMPLOYER'S 401(A)	5,000	7,476	**5,238**
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-336.000-721.000 PROFESSIONAL DEVELOPMENT	10,500	4,606	**10,500**
CONFERENCES			
POC TRAINING			
FT FIREFIGHTER TRAINING			
101-336.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		345	
101-336.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		3,682	
101-336.000-732.000 SUPPLIES	9,400	7,664	**9,500**
101-336.000-802.000 Contracted Services	37,000	21,437	**57,000**

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NEW HIRE PHYSICALS & DRUG SCREENS			
FOOTNOTE AMOUNTS			
FIREFIGHTER BI-ANNUAL PHYSICALS			
101-336.000-802.000-CELLPHONEX Contracted Services		454	
101-336.000-802.000-ITMONTHLYX Contracted Services		10,705	
101-336.000-802.000-TELEPHONEX Contracted Services		1,561	
101-336.000-807.000 COMMUNITY PROGRAMS	3,000	671	5,000
OPEN HOUSE			
KIDS GIVE AWAYS			
101-336.000-815.000 INSURANCE	35,000	25,385	35,000
101-336.000-836.000 HAZ-MAT RESPONSE	3,500	1,259	4,000
OC TECH RESCUE TEAM & HAZMAT			
101-336.000-863.000 FUEL	16,400	11,520	16,500
101-336.000-900.000 PRINTING, PUBLISHING, & POSTAGE	150		150
101-336.000-926.000 UTILITIES	35,000	2,486	50,000
101-336.000-926.000-ELECTRICIT UTILITIES		21,168	
101-336.000-926.000-HEATFUELXX UTILITIES		10,333	
101-336.000-926.000-WATERUSAGE UTILITIES		1,311	
101-336.000-930.000 Maintenance	20,500	13,808	20,500
101-336.000-935.000 Truck Maintenance	48,000	77,383	48,000
101-336.000-955.000 Miscellaneous	1,500	4,629	4,500
FOOTNOTE AMOUNTS			
POC HEALTH SCREENINGS			
101-336.000-972.000 EQUIPMENT REPLACEMENT	7,000	7,469	7,000
NET OF REVENUES/APPROPRIATIONS - 336.000 - FIRE DEPT	**(1,104,950)**	**(904,573)**	**(1,287,431)**
Dept 445.000 - DRAIN AT LARGE			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-445.000-930.000 Maintenance	59,271	59,780	49,789
FOOTNOTE AMOUNTS			
ESTIMATED FROM OC WATER RESOURCES			
NET OF REVENUES/APPROPRIATIONS - 445.000 - DRAIN AT LARG	**(59,271)**	**(59,780)**	**(49,789)**
Dept 446.000 - ROADS			
101-446.000-861.000 Dust Control	40,000	23,400	40,000
101-446.000-976.000 Sidewalks		20,767	15,000
FOOTNOTE AMOUNTS			
FUND 101 General Fund			
Dept 446.000 - ROADS			
101-446.000-995.000 TRANSFER OUT	50,000	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 446.000 - ROADS	**(90,000)**	**(94,167)**	**(105,000)**
Dept 448.000 - STREET LIGHTS			
101-448.000-920.000 Electricity	160,000	101,977	130,000
101-448.000-920.002 Henry St/Town Center Electricity	1,400	916	1,300
NET OF REVENUES/APPROPRIATIONS - 448.000 - STREET LIGHTS	**(161,400)**	**(102,893)**	**(131,300)**
Dept 449.000 - HIGHWAY-M45			
101-449.000-702.000 Salaries	131,250	90,948	137,500
FOOTNOTE AMOUNTS			
101-449.000-715.000 Employers Fica	10,500	7,193	10,519
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-449.000-716.000 EMPLOYER'S 401(A)	7,300	5,465	8,250
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
6% OF SALARIES			
101-449.000-732.000 SUPPLIES	1,500	207	500
101-449.000-802.000 Contracted Services	4,000	2,536	4,000
101-449.000-815.000 INSURANCE	2,200	1,591	2,000
101-449.000-863.000 FUEL	3,000	2,522	3,500
101-449.000-926.000 UTILITIES	90,000		90,000
101-449.000-926.000-ELECTRICIT UTILITIES		17,803	
101-449.000-926.000-WATERUSAGE UTILITIES		53,926	
101-449.000-930.000 Maintenance	25,000	11,135	25,000
101-449.000-930.000-IRRIGATION Maintenance		112	
101-449.000-930.050 Irrigation Maintenance		122	150
101-449.000-955.000 Miscellaneous	1,000	247	1,500
NET OF REVENUES/APPROPRIATIONS - 449.000 - HIGHWAY-M45	**(275,750)**	**(193,807)**	**(282,919)**
Dept 567.000 - CEMETERY			
101-567.000-702.000 Salaries	51,000	44,870	53,100
FOOTNOTE AMOUNTS			
101-567.000-715.000 Employers Fica	4,200	3,525	4,062
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-567.000-716.000 EMPLOYER'S 401(A)	2,500	1,644	3,186
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-567.000-732.000 SUPPLIES	400		400
101-567.000-802.000 Contracted Services	2,300	2,187	1,600
101-567.000-815.000 INSURANCE	800	797	900
101-567.000-863.000 FUEL	2,500	2,119	3,000

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-567.000-920.000 Electricity			500
101-567.000-926.000-ELECTRICIT UTILITIES		346	
101-567.000-930.000 Maintenance	7,000	5,997	5,500
101-567.000-955.000 Miscellaneous	100		100
NET OF REVENUES/APPROPRIATIONS - 567.000 - CEMETERY	**(71,300)**	**(61,485)**	**(72,348)**
Dept 672.000 - LIFELONG LEARNERS			
101-672.000-702.000 Salaries	25,000	20,106	26,000
FOOTNOTE AMOUNTS			
101-672.000-715.000 Employers Fica	2,000	1,566	1,989
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-672.000-716.000 EMPLOYER'S 401(A)	1,500	1,222	1,560
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-672.000-721.000 PROFESSIONAL DEVELOPMENT	400		500
GLS			
101-672.000-732.000 SUPPLIES	2,000	98	2,200
FOOTNOTE AMOUNTS			
DECORATIONS			
101-672.000-802.000 Contracted Services	18,000	11,226	20,000
4 DAY TRIPS			
EVENT PRIZES			
SNACKS			
101-672.000-860.000 MILEAGE	300		300
101-672.000-900.000 PRINTING, PUBLISHING, & POSTAGE	100		100
101-672.000-955.000 Miscellaneous	100		100
NET OF REVENUES/APPROPRIATIONS - 672.000 - LIFELONG LEAR	**(49,400)**	**(34,218)**	**(52,749)**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FUND 101 General Fund			
Dept 701.000 - PLANNING & ZONING			
101-701.000-702.000 Salaries	12,000	4,995	12,480
101-701.000-715.000 Employers Fica	1,500	415	955
101-701.000-721.000 PROFESSIONAL DEVELOPMENT	600		500
101-701.000-802.000 Contracted Services	85,000	21,135	50,000
FOOTNOTE AMOUNTS			
FRESH COAST PLANNING			
101-701.000-900.000 PRINTING, PUBLISHING, & POSTAGE	10,000	7,616	10,000
PUBLIC NOTICES			
NET OF REVENUES/APPROPRIATIONS - 701.000 - PLANNING & ZO	**(109,100)**	**(34,161)**	**(73,935)**
Dept 703.000 - PLANNING COMMISSION			
101-703.000-995.000 TRANSFER OUT		1,411	
NET OF REVENUES/APPROPRIATIONS - 703.000 - PLANNING COMM		**(1,411)**	
Dept 751.000 - RECREATION AND PARKS			
101-751.000-702.000 Salaries	68,000	50,394	70,720
FOOTNOTE AMOUNTS			
101-751.000-715.000 Employers Fica	5,500	4,021	5,410
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-751.000-716.000 EMPLOYER'S 401(A)	2,220	1,644	4,243
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-751.000-732.000 SUPPLIES	3,000	148	2,500
101-751.000-802.000 Contracted Services	4,000	1,937	104,500

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
PARK IMPROVEMENT PROJECTS			
101-751.000-815.000 INSURANCE	2,500	1,594	2,400
101-751.000-863.000 FUEL	5,000	3,644	5,500
101-751.000-926.000 UTILITIES	13,000		13,000
101-751.000-926.000-ELECTRICIT UTILITIES		7,720	
101-751.000-926.000-WATERUSAGE UTILITIES		4,433	
101-751.000-930.000 Maintenance	9,000	8,794	12,000
NET OF REVENUES/APPROPRIATIONS - 751.000 - RECREATION AN	**(112,220)**	**(84,329)**	**(220,273)**
Dept 753.000 - COMMUNITY PROMOTIONS			
101-753.000-702.000 Salaries	25,000	20,105	26,000
FOOTNOTE AMOUNTS			
101-753.000-715.000 Employers Fica	2,000	1,566	1,989
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-753.000-716.000 EMPLOYER'S 401(A)	1,500	1,222	1,560
FOOTNOTE AMOUNTS			
6% OF SALARIES			
101-753.000-807.000 COMMUNITY PROGRAMS	89,000		89,500
FOOTNOTE AMOUNTS			
CONCERTS IN PARK ($25K FROM DDA)			
FOOTNOTE AMOUNTS			
INDEPENDENCE DAY FIREWORKS			
FOOTNOTE AMOUNTS			
INDEPENDENCE DAY ACTIVITIES			
FOOTNOTE AMOUNTS			
VETERANS DAY			
101-753.000-807.000-CONCERTSXX COMMUNITY PROGRAMS		29,861	

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-753.000-807.000-INDEPENDEN COMMUNITY PROGRAMS		49,661	
101-753.000-807.000-VETERANSXX COMMUNITY PROGRAMS		844	
101-753.000-860.000 MILEAGE	100		100
101-753.000-900.000 PRINTING, PUBLISHING, & POSTAGE	500	44	500
FOOTNOTE AMOUNTS			
NEW SIGNS FOR CONCERTS AND PROMOTIONS			
NET OF REVENUES/APPROPRIATIONS - 753.000 - COMMUNITY PRO	**(118,100)**	**(103,303)**	**(119,649)**
Dept 790.000 - LIBRARY			
101-790.000-702.000 Salaries	361,000	296,501	384,581
CIRCULATION ASSIST 2 UPGRADE TO HEAD			
101-790.000-715.000 Employers Fica	27,000	23,448	29,420
FOOTNOTE AMOUNTS			
7.65% OF SALARIES			
101-790.000-716.000 EMPLOYER'S 401(A)	14,000	11,380	15,383
FOOTNOTE AMOUNTS			
101-790.000-721.000 PROFESSIONAL DEVELOPMENT	6,000	7	7,285
FUND 101 General Fund			
Dept 790.000 - LIBRARY			
FOOTNOTE AMOUNTS			
2 TO MLA ANNUAL			
FOOTNOTE AMOUNTS			
1 ALA ANNUAL			
FOOTNOTE AMOUNTS			
2 DIGIPALOOSA			
FOOTNOTE AMOUNTS			
1 SPRING INSTITUTE			
FOOTNOTE AMOUNTS			
DUES			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-790.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		1,506	
101-790.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		3,170	
101-790.000-732.000 SUPPLIES	58,000	855	58,000
FOOTNOTE AMOUNTS			
GENERAL SUPPLIES			
FOOTNOTE AMOUNTS			
AV SUPPLIES			
FOOTNOTE AMOUNTS			
ADULT BOOKS			
FOOTNOTE AMOUNTS			
CHILD BOOKS			
101-790.000-732.000-AVMATERIAL SUPPLIES		6,114	
101-790.000-732.000-BOOKSXXXXX SUPPLIES		18,947	
101-790.000-732.000-CHILDBOOKS SUPPLIES		11,314	
101-790.000-732.000-GENSUPPLIE SUPPLIES		6,504	
101-790.000-802.000 Contracted Services	96,000	4,187	93,800
FOOTNOTE AMOUNTS			
AQUARIUM			
FOOTNOTE AMOUNTS			
COLLECTION			
FOOTNOTE AMOUNTS			
COPYMACHINE			
FOOTNOTE AMOUNTS			
DIGITAL			
FOOTNOTE AMOUNTS			
EPS			
FOOTNOTE AMOUNTS			
HOTSPOTS			
FOOTNOTE AMOUNTS			
ITMONTHLY			
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
LAKELAND			
FOOTNOTE AMOUNTS			
TELEPHONE			
FOOTNOTE AMOUNTS			
GENERAL			
101-790.000-802.000-AQUARIUMXX Contracted Services		750	
101-790.000-802.000-COLLECTION Contracted Services		138	
101-790.000-802.000-COPIERMAIN Contracted Services		2,118	
101-790.000-802.000-DIGITALCOL Contracted Services		22,588	
101-790.000-802.000-EPSSECURIT Contracted Services		409	
101-790.000-802.000-HOTSPOTSXX Contracted Services		2,044	
101-790.000-802.000-ITMONTHLYX Contracted Services		3,231	
101-790.000-802.000-LAKELANDCO Contracted Services		27,905	
101-790.000-802.000-TECHNOLOGY Contracted Services		2,100	
101-790.000-802.000-TELEPHONEX Contracted Services		455	
101-790.000-807.000 COMMUNITY PROGRAMS	21,500		21,500
FOOTNOTE AMOUNTS			
ADULT			
FOOTNOTE AMOUNTS			
MISC			
FOOTNOTE AMOUNTS			
SUMMER			
FOOTNOTE AMOUNTS			
YOUTH			
101-790.000-807.000-ADULTPROGR COMMUNITY PROGRAMS		4,585	
101-790.000-807.000-SUMMERREAD COMMUNITY PROGRAMS		7,458	
101-790.000-807.000-YOUTHPROGR COMMUNITY PROGRAMS		2,927	
101-790.000-815.000 INSURANCE	10,000	5,418	8,000

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
101-790.000-860.000 MILEAGE	1,150	1,263	2,000
FOOTNOTE AMOUNTS			
FOOTNOTE AMOUNTS			
FUND 101 General Fund			
Dept 790.000 - LIBRARY			
MULTIPLE TO KZOO			
FOOTNOTE AMOUNTS			
MONTHLY LAKELAND			
FOOTNOTE AMOUNTS			
YOUTH CONF			
FOOTNOTE AMOUNTS			
MISC MEETINGS			
101-790.000-900.000 PRINTING, PUBLISHING, & POSTAGE	100	78	100
FOOTNOTE AMOUNTS			
STAMPS			
101-790.000-926.000 UTILITIES	23,000		20,800
FOOTNOTE AMOUNTS			
CONSUMERS ENERGY			
FOOTNOTE AMOUNTS			
DTE			
FOOTNOTE AMOUNTS			
TRASH			
FOOTNOTE AMOUNTS			
WATER			
101-790.000-926.000-ELECTRICIT UTILITIES		8,448	
101-790.000-926.000-HEATFUELXX UTILITIES		2,728	
101-790.000-926.000-TRASHXXXXX UTILITIES		281	
101-790.000-926.000-WATERUSAGE UTILITIES		3,266	
101-790.000-930.000 Maintenance	8,000	3,841	8,000

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
FOOTNOTE AMOUNTS			
NEW SHELVING			
101-790.000-955.000 Miscellaneous	1,000	828	2,000
101-790.000-995.000 TRANSFER OUT	15,000	15,000	15,000
FOOTNOTE AMOUNTS			
NET OF REVENUES/APPROPRIATIONS - 790.000 - LIBRARY	**(641,750)**	**(501,792)**	**(665,869)**
Dept 999.000 - TRANSFER OUT			
101-999.000-995.000 TRANSFER OUT	1,000,000	1,000,000	1,000,000
NET OF REVENUES/APPROPRIATIONS - 999.000 - TRANSFER OUT	**(1,000,000)**	**(1,000,000)**	**(1,000,000)**
ESTIMATED REVENUES - FUND 101	**6,703,049**	**5,286,021**	**6,297,141**
APPROPRIATIONS - FUND 101	**6,733,416**	**5,260,368**	**7,051,838**
NET OF REVENUES/APPROPRIATIONS - FUND 101	**(30,367)**	**25,653**	**(754,697)**
BEGINNING FUND BALANCE	**9,365,930**	**9,365,930**	**9,392,994**
ENDING FUND BALANCE	**9,336,974**	**9,392,994**	**8,638,297**
FUND 249 Building Department Fund			
Dept 000.000 - REVENUE			
249-000.000-480.000 BUILDING PERMITS	250,000	218,352	250,000
249-000.000-481.000 Electrical Permits	50,000	53,720	50,000
249-000.000-482.000 PLUMBING PERMITS	40,909	42,918	40,000
249-000.000-483.000 Mechanical Permits	50,000	52,826	50,000
249-000.000-665.000 Interest		726	720
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**390,909**	**368,542**	**390,720**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
Dept 223.000 - AUDIT			
249-223.000-810.000 AUDIT	350	418	**450**
ANNUAL AUDIT			
NET OF REVENUES/APPROPRIATIONS - 223.000 - AUDIT	**(350)**	**(418)**	**(450)**
Dept 248.000 - ADMINISTRATION			
249-248.000-801.000 Administration	15,923	15,923	**13,000**
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**(15,923)**	**(15,923)**	**(13,000)**
Dept 371.000 - INSPECTION DEPARTMENT			
249-371.000-802.000 Contracted Services	351,818	331,034	**351,000**
FOOTNOTE AMOUNTS			
90% OF REVENUE BACK TO PCI			
NET OF REVENUES/APPROPRIATIONS - 371.000 - INSPECTION DE	**(351,818)**	**(331,034)**	**(351,000)**
ESTIMATED REVENUES - FUND 249	**390,909**	**368,542**	**390,720**
APPROPRIATIONS - FUND 249	**368,091**	**347,375**	**364,450**
NET OF REVENUES/APPROPRIATIONS - FUND 249	**22,818**	**21,167**	**26,270**
BEGINNING FUND BALANCE	**106,218**	**106,218**	**127,385**
ENDING FUND BALANCE	**129,036**	**127,385**	**153,655**
FUND 253 Library Building Debt Fund			
Dept 000.000 - REVENUE			
253-000.000-665.000 Interest	4,000	3,931	**4,500**
253-000.000-699.000 Transfer In	15,000	15,000	**15,000**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**19,000**	**18,931**	**19,500**
ESTIMATED REVENUES - FUND 253	**19,000**	**18,931**	**19,500**
APPROPRIATIONS - FUND 253			
NET OF REVENUES/APPROPRIATIONS - FUND 253	**19,000**	**18,931**	**19,500**
BEGINNING FUND BALANCE	**140,616**	**140,616**	**159,547**
ENDING FUND BALANCE	**159,616**	**159,547**	**179,047**
FUND 254 Cemetery Improvement Fund			
Dept 000.000 - REVENUE			
254-000.000-643.000 GRAVE SITES	11,000	18,500	**15,000**
254-000.000-665.000 Interest	3,850	4,265	**4,860**
254-000.000-670.000 PROPERTY RENTAL	150	150	**150**
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**15,000**	**22,915**	**20,010**
Dept 223.000 - AUDIT			
254-223.000-810.000 AUDIT	200	209	**220**
ANNUAL AUDIT			
NET OF REVENUES/APPROPRIATIONS - 223.000 - AUDIT	**(200)**	**(209)**	**(220)**
Dept 265.000 - BUILDING & GROUNDS			
254-265.000-975.005 Capital expenditures			**16,000**
FOOTNOTE AMOUNTS			
NEW MOWER			
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDING & GR			**(16,000)**
ESTIMATED REVENUES - FUND 254	**15,000**	**22,915**	**20,010**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
APPROPRIATIONS - FUND 254	**200**	**209**	**16,220**
NET OF REVENUES/APPROPRIATIONS - FUND 254	**14,800**	**22,706**	**3,790**
BEGINNING FUND BALANCE	**165,853**	**165,853**	**188,559**
ENDING FUND BALANCE	**180,653**	**188,559**	**192,349**
FUND 270 Allendale Historical Society			
Dept 248.000 - ADMINISTRATION			
270-248.000-665.000 Interest	50	41	45
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**50**	**41**	**45**
ESTIMATED REVENUES - FUND 270	**50**	**41**	**45**
APPROPRIATIONS - FUND 270			
NET OF REVENUES/APPROPRIATIONS - FUND 270	**50**	**41**	**45**
BEGINNING FUND BALANCE	**6,389**	**6,389**	**6,430**
ENDING FUND BALANCE	**6,439**	**6,430**	**6,475**
FUND 285 AMERICAN RESCUE PLAN ACT			
Dept 000.000 - REVENUE			
285-000.000-665.000 Interest		2,397	
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE		**2,397**	
Dept 248.000 - ADMINISTRATION			
285-248.000-995.000 TRANSFER OUT		163,422	
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO		**(163,422)**	

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
ESTIMATED REVENUES - FUND 285		**2,397**	
APPROPRIATIONS - FUND 285		**163,422**	
NET OF REVENUES/APPROPRIATIONS - FUND 285		**(161,025)**	
BEGINNING FUND BALANCE	**161,025**	**161,025**	
ENDING FUND BALANCE	**161,025**		
FUND 404 CAPITAL/ONE-TIME PROJECTS FUND			
Dept 000.000 - REVENUE			
404-000.000-665.000 Interest	50,000	50,892	**58,500**
404-000.000-699.000 TRANSFER IN-GF	1,000,000	1,000,000	**1,000,000**
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**1,050,000**	**1,050,892**	**1,058,500**
Dept 215.000 - CLERK			
404-215.000-971.000 CAPITAL OUTLAY	35,000	26,317	
NET OF REVENUES/APPROPRIATIONS - 215.000 - CLERK	**(35,000)**	**(26,317)**	
Dept 262.000 - ELECTIONS			
404-262.000-971.000 CAPITAL OUTLAY	165,000	890	**165,000**
FOOTNOTE AMOUNTS			
NEW VOTING MACHINES			
NET OF REVENUES/APPROPRIATIONS - 262.000 - ELECTIONS	**(165,000)**	**(890)**	**(165,000)**
Dept 265.000 - BUILDING & GROUNDS			
404-265.000-971.000 CAPITAL OUTLAY	80,000	69,900	**80,000**
FOOTNOTE AMOUNTS			
TRUCK & PLOW			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDING & GR	**(80,000)**	**(69,900)**	**(80,000)**
Dept 336.000 - FIRE DEPT			
404-336.000-971.000 CAPITAL OUTLAY	100,000	84,167	**130,000**
SCBA GRANT POSSIBLE,			
FOOTNOTE AMOUNTS			
SCBA EQUIPMENT PURCHASE			
NET OF REVENUES/APPROPRIATIONS - 336.000 - FIRE DEPT	**(100,000)**	**(84,167)**	**(130,000)**
Dept 790.000 - LIBRARY			
404-790.000-971.000 CAPITAL OUTLAY	55,000	46,012	**22,600**
FOOTNOTE AMOUNTS			
NEW CIRCULATION DESKS			
FOOTNOTE AMOUNTS			
2 NEW LAPTOPS			
FOOTNOTE AMOUNTS			
2 NEW PUBLIC PC'S			
NET OF REVENUES/APPROPRIATIONS - 790.000 - LIBRARY	**(55,000)**	**(46,012)**	**(22,600)**
Dept 971.000 - CAPITAL OUTLAY			
404-971.000-971.000 CAPITAL OUTLAY	60,000	2,602	**60,000**
FOOTNOTE AMOUNTS			
MECHANICAL FAILURES/COST OVER-RUNS			
NET OF REVENUES/APPROPRIATIONS - 971.000 - CAPITAL OUTLA	**(60,000)**	**(2,602)**	**(60,000)**
ESTIMATED REVENUES - FUND 404	**1,050,000**	**1,050,892**	**1,058,500**
APPROPRIATIONS - FUND 404	**495,000**	**229,888**	**457,600**
NET OF REVENUES/APPROPRIATIONS - FUND 404	**555,000**	**821,004**	**600,900**
BEGINNING FUND BALANCE	**1,940,652**	**1,940,652**	**2,761,656**

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
ENDING FUND BALANCE	**2,495,652**	**2,761,656**	**3,362,556**
FUND 490 WWTP BUILDING FUND			
Dept 000.000 - REVENUE			
490-000.000-699.000 Transfer In		3,533,470	
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE		**3,533,470**	
Dept 537.000 - SEWER			
490-537.000-971.000-GVSUTRUNKX CAPITAL OUTLAY		2,079,200	
490-537.000-971.000-WWTPPHASE2 CAPITAL OUTLAY		1,454,270	
NET OF REVENUES/APPROPRIATIONS - 537.000 - SEWER		**(3,533,470)**	
ESTIMATED REVENUES - FUND 490		**3,533,470**	
APPROPRIATIONS - FUND 490		**3,533,470**	
NET OF REVENUES/APPROPRIATIONS - FUND 490			
BEGINNING FUND BALANCE	**(1)**	**(1)**	**(1)**
ENDING FUND BALANCE	**(1)**	**(1)**	**(1)**
FUND 494 Dda Development Fund			
Dept 000.000 - REVENUE			
494-000.000-402.000 REAL PROPERTY TAXES	2,455,310	2,423,304	**2,548,600**
494-000.000-410.000 PERSONAL PROPERTY TAXES	73,000	71,172	**85,000**
494-000.000-569.000 STATE GRANTS OTHER	4,800	10,386	**10,500**
494-000.000-613.000 MISC INCOME		500	**500**
494-000.000-665.000 Interest	150,000	146,049	**168,300**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
494-000.000-678.000 PPT LOSS REIMB	90,000		90,000
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**2,773,110**	**2,651,411**	**2,902,900**
Dept 223.000 - AUDIT			
494-223.000-810.000 AUDIT	3,000	3,344	3,500
ANNUAL AUDIT			
NET OF REVENUES/APPROPRIATIONS - 223.000 - AUDIT	**(3,000)**	**(3,344)**	**(3,500)**
Dept 248.000 - ADMINISTRATION			
494-248.000-801.000 Administration	57,775	57,775	30,000
494-248.000-802.000 Contracted Services	6,000	5,000	5,000
FOOTNOTE AMOUNTS			
2/3 LAKESHORE ADVANTAGE			
494-248.000-955.000 Miscellaneous	100		100
494-248.000-971.044 GENERAL MARKETING	255,000	75,000	290,000
FOOTNOTE AMOUNTS			
CHAMBER AGREEMENT			
FOOTNOTE AMOUNTS			
CHRISTMAS LIGHTS			
FOOTNOTE AMOUNTS			
CONCERTS IN THE PARK			
FOOTNOTE AMOUNTS			
BANNERS 48TH - 68TH			
FOOTNOTE AMOUNTS			
STREETLIGHT POST BANNERS			
494-248.000-971.046 PROPERTY ENHANCEMENT PROGRAM	60,000		80,000
FOOTNOTE AMOUNTS			
ENHANCEMENT PROGRAM			
494-248.000-971.060 Property Purchased	100,000	6,668	

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
494-248.000-995.000 TRANSFER OUT	1,000,000	1,000,000	650,000
FOOTNOTE AMOUNTS			
TWP CONTRIBUTION TO PARKS FOR TRAIL			
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**(1,478,875)**	**(1,144,443)**	**(1,055,100)**
Dept 266.000 - ATTORNEY			
494-266.000-802.000 Contracted Services	1,000		1,000
NET OF REVENUES/APPROPRIATIONS - 266.000 - ATTORNEY	**(1,000)**		**(1,000)**
Dept 446.000 - ROADS			
494-446.000-971.065 ROAD MAINTENANCE	295,000	164,808	295,000
FOOTNOTE AMOUNTS			
SUBDIVISION RESURFACING			
FOOTNOTE AMOUNTS			
LAPRINO			
FOOTNOTE AMOUNTS			
HENRY STREET			
NET OF REVENUES/APPROPRIATIONS - 446.000 - ROADS	**(295,000)**	**(164,808)**	**(295,000)**
Dept 901.000 - CONSTRUCTION			
494-901.000-971.038 PARK IMPROVEMENT	700,000	261,494	330,000
PARKS IMPROVEMENTS			
494-901.000-976.000 Sidewalks	490,000		240,000
FOOTNOTE AMOUNTS			
JOAL STREET			
NET OF REVENUES/APPROPRIATIONS - 901.000 - CONSTRUCTION	**(1,190,000)**	**(261,494)**	**(570,000)**
ESTIMATED REVENUES - FUND 494	**2,773,110**	**2,651,411**	**2,902,900**
APPROPRIATIONS - FUND 494	**2,967,875**	**1,574,089**	**1,924,600**

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION		2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - FUND 494		**(194,765)**	**1,077,322**	**978,300**
BEGINNING FUND BALANCE		**6,232,331**	**6,232,331**	**7,309,653**
ENDING FUND BALANCE		**6,037,566**	**7,309,653**	**8,287,953**
FUND 592 Water & Sewer				
Dept 248.000 - ADMINISTRATION				
592-248.000-631.000	FINANCE AGREEMENT FEE	90		**90**
592-248.000-632.000	CONNECTION FEES-WATER	237,510	247,755	**237,510**
	FOOTNOTE AMOUNTS			
	90 CONNECTIONS			
592-248.000-632.010	CONNECTIONS FINANCE-WATER	10,000		**7,917**
	FOOTNOTE AMOUNTS			
	3 FINANCED			
592-248.000-633.000	CONNECTION FEES-SEWER	447,750	443,770	**591,663**
	FOOTNOTE AMOUNTS			
	90 CONNECTIONS			
	FOOTNOTE AMOUNTS			
	DISTRICT 2 BUYINS			
592-248.000-633.010	CONNECTIONS FINANCE-SEWER	15,000		**14,925**
	FOOTNOTE AMOUNTS			
	3 FINANCED			
592-248.000-647.000	Penalties	50,000	48,193	**50,000**
592-248.000-660.000	BANK DENIAL FEE	500	180	**500**
592-248.000-665.000	Interest	250,000	307,858	**315,000**
592-248.000-665.010	Interest On Assessments	7,000	8,486	**7,000**
592-248.000-732.000	SUPPLIES	6,000	2,000	**9,000**
	SAFETY TRAINING			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
MATERIALS			
GENERAL SUPPLIES			
592-248.000-801.000 Administration Reimbursed	149,656	140,476	155,000
592-248.000-802.000 Contracted Services	76,450	22,138	136,254
COMPUTERS			
IT SERVICES			
BS&A			
MISC OTHER PROGRAMS			
FOOTNOTE AMOUNTS			
20% OF WAGE STUDY			
592-248.000-802.000-ITMONTHLYX Contracted Services		52,969	
592-248.000-808.030 COUNTY CONN. REGIS. FEE	90	30	90
592-248.000-810.000 AUDIT	12,000	9,405	12,000
592-248.000-860.000 MILEAGE	100		100
592-248.000-900.000 PRINTING, PUBLISHING, & POSTAGE	24,000	6,662	17,700
FOOTNOTE AMOUNTS			
KCI			
592-248.000-955.000 Miscellaneous	1,000		1,000
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**748,554**	**822,562**	**893,461**
Dept 536.000 - WATER			
592-536.000-613.000 MISC INCOME	1,000	2,431	1,000
FOOTNOTE AMOUNTS			
RECYCLE			
592-536.000-619.000 INSPECTIONS	2,000	2,529	4,000
FOOTNOTE AMOUNTS			
REIMBURSEMENT FOR CONSTRUCT INSPECTIONS			
592-536.000-620.000 WATER METER CHARGES	60,000	67,493	55,000
592-536.000-630.000 WATER HYDRANT USAGE	2,000	2,827	2,000

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
592-536.000-646.000 Utility Charges	3,244,800	3,030,333	3,931,275
FOOTNOTE AMOUNTS			
2.9% INCREASE			
592-536.000-667.020 ROBINSON TWP HYDRANT RENT	450	450	450
592-536.000-667.050 Rental-Water Tank-Omnipoint	15,500	14,227	15,500
592-536.000-693.000 SALE OF ASSETS			8,000
FOOTNOTE AMOUNTS			
SELLING 2 TRUCKS, 1 PLOW, 1 UTV (SPLIT			
592-536.000-702.000 Salaries	481,262	360,978	512,774
FOOTNOTE AMOUNTS			
4% INCREASE			
592-536.000-710.000 In Lieu Of Health Insurance	3,900	2,501	3,900
FOOTNOTE AMOUNTS			
*3*50*26*			
592-536.000-715.000 Employers Fica	35,000	31,057	36,950
FOOTNOTE AMOUNTS			
% OF SALARIES			
592-536.000-716.000 EMPLOYER'S 401(A)	27,000	21,441	29,200
FOOTNOTE AMOUNTS			
% OF SALARIES			
592-536.000-717.000 LIFE INS	550	303	550
592-536.000-718.000 DISABILITY INS	2,369	1,448	2,200
592-536.000-719.000 WORKER'S COMP INS	10,000	5,707	10,000
592-536.000-720.000 EMPLOYERS HEALTH INSURANCE	107,000		136,000
FOOTNOTE AMOUNTS			
FUND 592 Water & Sewer			
Dept 536.000 - WATER			
15% INCREASE HEALTH			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
5% INCREASE DENTAL			
FOOTNOTE AMOUNTS			
3 % INCRESAE VISION			
FOOTNOTE AMOUNTS			
HSA CONTRIBUTION			
592-536.000-720.000-DENTALINSX EMPLOYERS HEALTH INSURANCE		5,761	
592-536.000-720.000-HEALTHINSX EMPLOYERS HEALTH INSURANCE		73,976	
592-536.000-720.000-VISIONINSX EMPLOYERS HEALTH INSURANCE		907	
592-536.000-721.000 PROFESSIONAL DEVELOPMENT	15,000		**13,500**
DUES			
SEMINARS			
592-536.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		3,907	
592-536.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		4,634	
592-536.000-732.000 SUPPLIES	179,250	1,090	**134,500**
TOOLS			
GENERAL SUPPLIES			
592-536.000-732.000-GENSUPPLIE SUPPLIES		7,227	
592-536.000-732.000-METERSXXXX SUPPLIES		157,167	
592-536.000-732.000-OFFICESUPL SUPPLIES		558	
592-536.000-732.000-SAFESUPPLY SUPPLIES		3,175	
592-536.000-732.000-SERVIPARTS SUPPLIES		3,302	
592-536.000-732.000-TOOLSXXXXX SUPPLIES		941	
592-536.000-733.000 WATER COST	1,528,567	934,658	**1,533,600**
FOOTNOTE AMOUNTS			
592-536.000-802.000 Contracted Services	40,000		**35,000**
592-536.000-802.000-MULTIPLECO Contracted Services		17,003	

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
592-536.000-802.000-TELEPHONEX Contracted Services		2,723	
592-536.000-803.000 Professional Services	134,000	22,037	109,000
592-536.000-808.000 Public Water System Fee	8,000	7,482	8,000
592-536.000-815.000 INSURANCE	36,500	59,378	65,000
592-536.000-860.000 MILEAGE	200	54	200
592-536.000-863.000 FUEL	8,500	6,559	8,000
592-536.000-925.000 WATER USAGE		(8,666)	
592-536.000-926.000 UTILITIES	100,000		108,000
592-536.000-926.000-ELECTRICIT UTILITIES		64,034	
592-536.000-926.000-HEATFUELXX UTILITIES		13,409	
592-536.000-926.000-HEATMETERS UTILITIES		7,048	
592-536.000-926.000-WATERUSAGE UTILITIES		9,415	
592-536.000-930.000 MAINTENANCE	110,000	167	95,000
FOOTNOTE AMOUNTS			
M45 LANDSCAPING			
FOOTNOTE AMOUNTS			
SEE CHADS NOTES FOR ADD'L INFO			
592-536.000-930.000-GENMAINTEN MAINTENANCE		16,394	
592-536.000-930.000-SYSTEMMAIN MAINTENANCE		45,480	
592-536.000-935.000 Truck Maintenance	6,500	3,029	6,500
592-536.000-955.000 Miscellaneous	8,000	4,555	8,000
592-536.000-971.000 CAPITAL OUTLAY	5,020,000	663,864	422,400
FOOTNOTE AMOUNTS			
WATER METER RETRO FITTING			
FOOTNOTE AMOUNTS			
PIERCE PHASE 2			
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
CE & RPR			
FOOTNOTE AMOUNTS			
UTILITY CART			
FOOTNOTE AMOUNTS			
TRUCK & PLOW REPLACEMENT			
592-536.000-971.000-NORTHSOUTH CAPITAL OUTLAY		2,602,213	
592-536.000-972.000 EQUIPMENT REPLACEMENT	5,000	4,857	8,000
NET OF REVENUES/APPROPRIATIONS - 536.000 - WATER	**(4,540,848)**	**(2,041,483)**	**730,951**
Dept 537.000 - SEWER			
592-537.000-582.000 CONTRIBUTION-DDA	1,000,000	1,000,000	
592-537.000-585.000 CONTRIBUTION-WWTP PHASE 2			1,173,723
FOOTNOTE AMOUNTS			
BALANCE OF SRF DISTRIBUTION			
592-537.000-613.000 MISC INCOME	1,000	41,220	1,000
592-537.000-619.000 INSPECTIONS	1,000	2,295	5,000
FOOTNOTE AMOUNTS			
FUND 592 Water & Sewer			
Dept 537.000 - SEWER			
CONSTRUCTION INSPECTIONS			
592-537.000-646.000 Utility Charges	4,512,984	3,332,847	4,514,416
FOOTNOTE AMOUNTS			
592-537.000-646.010 Sewer Charges - Leprino	108,021	70,200	109,090
FOOTNOTE AMOUNTS			
592-537.000-693.000 SALE OF ASSETS			8,000
FOOTNOTE AMOUNTS			
SELLING 2 TRUCKS, 1 PLOW, 1 UTV (SPLIT			
592-537.000-702.000 Salaries	512,357	361,541	542,382

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
592-537.000-710.000 In Lieu Of Health Insurance	3,900	2,499	**3,900**
FOOTNOTE AMOUNTS			
3 EMPLOYEES, $50/26 PAYROLLS			
592-537.000-715.000 Employers Fica	40,000	31,160	**39,210**
592-537.000-716.000 EMPLOYER'S 401(A)	31,000	21,439	**29,200**
592-537.000-717.000 LIFE INS	550	303	**550**
592-537.000-718.000 DISABILITY INS	2,369	1,448	**2,430**
592-537.000-719.000 WORKER'S COMP INS	10,000	4,294	**10,000**
592-537.000-720.000 EMPLOYERS HEALTH INSURANCE	107,000		**136,000**
FOOTNOTE AMOUNTS			
FOOTNOTE AMOUNTS			
FOOTNOTE AMOUNTS			
FOOTNOTE AMOUNTS			
HSA EMPLOYER CONTRIBUTION			
592-537.000-720.000-DENTALINSX EMPLOYERS HEALTH INSURANCE		5,761	
592-537.000-720.000-HEALTHINSX EMPLOYERS HEALTH INSURANCE		73,976	
592-537.000-720.000-VISIONINSX EMPLOYERS HEALTH INSURANCE		907	
592-537.000-721.000 PROFESSIONAL DEVELOPMENT	16,500		**15,000**
FOOTNOTE AMOUNTS			
LICENSE & MEMBERSHIP RENEWALS			
FOOTNOTE AMOUNTS			
CONTINUING EDUCATION			
592-537.000-721.000-DUESXXXXXX PROFESSIONAL DEVELOPMENT		2,755	
592-537.000-721.000-SEMINARSXX PROFESSIONAL DEVELOPMENT		5,726	
592-537.000-732.000 SUPPLIES	123,000	28,003	**117,500**
592-537.000-732.000-CHEMICALSX SUPPLIES		41,165	
592-537.000-732.000-GENSUPPLIE SUPPLIES		5,138	

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
592-537.000-732.000-LABSUPPLIE SUPPLIES		28,312	
592-537.000-732.000-OFFICESUPL SUPPLIES		792	
592-537.000-732.000-SAFESUPPLY SUPPLIES		3,012	
592-537.000-732.000-TOOLSXXXXX SUPPLIES		1,736	
592-537.000-802.000 Contracted Services	55,000		50,000
592-537.000-802.000-MULTIPLECO Contracted Services		10,434	
592-537.000-802.000-TELEPHONEX Contracted Services		13,421	
592-537.000-803.000 Professional Services	134,000	89,428	145,000
FOOTNOTE AMOUNTS			
MAHL STUDY			
592-537.000-809.010 NPDES Discharge Permit & Expenses	7,500	5,500	8,500
592-537.000-815.000 INSURANCE	36,000	59,378	65,000
592-537.000-860.000 MILEAGE	200	44	200
592-537.000-863.000 FUEL	8,500	8,102	10,000
592-537.000-926.000 UTILITIES	190,500		338,500
592-537.000-926.000-ELECTRICIT UTILITIES		183,541	
592-537.000-926.000-HEATFUELXX UTILITIES		38,835	
592-537.000-926.000-TRASHXXXXX UTILITIES		2,875	
592-537.000-926.000-WATERUSAGE UTILITIES		17,303	
592-537.000-930.000 MAINTENANCE	393,000	65	376,000
FOOTNOTE AMOUNTS			
LS CLEANING, MAINT, GEN MAINT, ASSET			
FOOTNOTE AMOUNTS			
NON-PROCESS RELATED MAINT			
FOOTNOTE AMOUNTS			
MOWING,WEEDING, FERTILIZER			
FOOTNOTE AMOUNTS			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
INSPECTIONS, IPP GREASE			
FOOTNOTE AMOUNTS			
PROCESS RELATED MAINT			
592-537.000-930.000-COLLECMAIN MAINTENANCE		133,022	
FUND 592 Water & Sewer			
Dept 537.000 - SEWER			
592-537.000-930.000-GENMAINTEN MAINTENANCE		23,026	
592-537.000-930.000-GROUNDMAIN MAINTENANCE		5,548	
592-537.000-930.000-SANITARYCL MAINTENANCE		44,133	
592-537.000-930.000-WRRFMAINTE MAINTENANCE		111,161	
592-537.000-935.000 Truck Maintenance	6,500	3,904	**6,500**
592-537.000-955.000 Miscellaneous	2,000	406	**2,000**
592-537.000-971.000 CAPITAL OUTLAY	6,410,000	73,184	**1,281,549**
FOOTNOTE AMOUNTS			
SCISSOR LIFT			
FOOTNOTE AMOUNTS			
REPLACE '09 TRUCK			
FOOTNOTE AMOUNTS			
PIERCE PHASE 2			
FOOTNOTE AMOUNTS			
CE & RPR			
FOOTNOTE AMOUNTS			
METER RETRO FIT			
FOOTNOTE AMOUNTS			
UTILITY CART			
FOOTNOTE AMOUNTS			
BIOSOLIDS STUDY			
FOOTNOTE AMOUNTS			
EMINENT DOMAIN			

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
FOOTNOTE AMOUNTS			
AS NEEDED OVER SRF LOAN			
FOOTNOTE AMOUNTS			
BYPASS PUMP			
592-537.000-971.000-GVSUTRUNKX CAPITAL OUTLAY		150,672	
592-537.000-971.000-PIERCE56LS CAPITAL OUTLAY		2,855,068	
592-537.000-971.030 WWTP EXPANSION PHASE 2		15,646	
592-537.000-972.000 EQUIPMENT REPLACEMENT	5,000	4,857	18,000
FOOTNOTE AMOUNTS			
BOD INCUBATOR			
FOOTNOTE AMOUNTS			
MISC REPLACEMENTS AS NEEDED			
592-537.000-995.000 TRANSFER OUT	1,400,000	3,533,470	1,173,723
FOOTNOTE AMOUNTS			
BALANCE OF SRF LOAN DISTRIBUTION			
NET OF REVENUES/APPROPRIATIONS - 537.000 - SEWER	**(2,471,871)**	**(3,556,428)**	**1,440,085**
Dept 906.000 - DEBT			
592-906.000-991.000 Principal Paid	525,000	525,000	441,968
FOOTNOTE AMOUNTS			
PHASE 1 AND 2016 IMPROVEMENTS			
592-906.000-991.010 PRINCIPAL PAID-SRF	987,500	987,500	1,010,000
592-906.000-993.000 INTEREST PAID	100,000	70,109	83,775
FOOTNOTE AMOUNTS			
PHASE 1 AND 2016 IMPROVEMENTS			
592-906.000-993.010 INTEREST PAID-SRF	867,690	566,388	846,706
592-906.000-994.000 AGENT FEES	5,000	2,332	5,000
FOOTNOTE AMOUNTS			
BOND PROCESSING FEES TO OC ROAD			

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - 906.000 - DEBT	**(2,485,190)**	**(2,151,329)**	**(2,387,449)**
ESTIMATED REVENUES - FUND 592	**11,366,605**	**8,623,094**	**11,053,059**
APPROPRIATIONS - FUND 592	**20,115,960**	**15,549,772**	**10,376,011**
NET OF REVENUES/APPROPRIATIONS - FUND 592	**(8,749,355)**	**(6,926,678)**	**677,048**
BEGINNING FUND BALANCE	**55,962,259**	**55,962,259**	**49,035,581**
ENDING FUND BALANCE	**47,212,904**	**49,035,581**	**49,712,629**
FUND 703 CURRENT TAX COLLECTION FUND			
Dept 000.000 - REVENUE			
703-000.000-613.000 MISC INCOME		(1,411)	
703-000.000-699.000 Transfer In		1,411	
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE			
ESTIMATED REVENUES - FUND 703			
APPROPRIATIONS - FUND 703			
NET OF REVENUES/APPROPRIATIONS - FUND 703			
BEGINNING FUND BALANCE	**1,411**	**1,411**	
ENDING FUND BALANCE			
FUND 811 Road Fund			
Dept 000.000 - REVENUE			
811-000.000-452.000 SPECIAL ASSESS-ROADS	23,000	24,101	**16,700**
811-000.000-665.000 Interest	15,000	16,218	**19,000**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
811-000.000-665.010 Interest On Assessments	200	67	200
811-000.000-699.000 Transfer In	50,000	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 000.000 - REVENUE	**88,200**	**90,386**	**85,900**
Dept 223.000 - AUDIT			
811-223.000-810.000 AUDIT	1,000	836	1,000
NET OF REVENUES/APPROPRIATIONS - 223.000 - AUDIT	**(1,000)**	**(836)**	**(1,000)**
Dept 248.000 - ADMINISTRATION			
811-248.000-801.000 Administration	33	33	500
NET OF REVENUES/APPROPRIATIONS - 248.000 - ADMINISTRATIO	**(33)**	**(33)**	**(500)**
Dept 446.000 - ROADS			
811-446.000-802.000 ROAD-CONTRACTED SERVICES		5,672	5,000
FOOTNOTE AMOUNTS *SIGNS, GRAVEL, ETC*			
NET OF REVENUES/APPROPRIATIONS - 446.000 - ROADS		**(5,672)**	**(5,000)**
ESTIMATED REVENUES - FUND 811	**88,200**	**90,386**	**85,900**
APPROPRIATIONS - FUND 811	**1,033**	**6,541**	**6,500**
NET OF REVENUES/APPROPRIATIONS - FUND 811	**87,167**	**83,845**	**79,400**
BEGINNING FUND BALANCE	**616,945**	**616,945**	**700,790**
ENDING FUND BALANCE	**704,112**	**700,790**	**780,190**
ESTIMATED REVENUES - ALL FUNDS	**22,405,923**	**21,648,100**	**21,827,775**
APPROPRIATIONS - ALL FUNDS	**30,681,575**	**26,665,134**	**20,197,219**

2027 PROPOSED BUDGET | FINANCIAL DETAIL

2026 original approved budget • 2026 activity through December 31 • 2027 requested

ACCOUNT / DESCRIPTION	2026 ORIGINAL	2026 ACTIVITY	2027 REQUESTED
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	(8,275,652)	(5,017,034)	1,630,556
BEGINNING FUND BALANCE - ALL FUNDS	74,699,627	74,699,627	69,682,593
ENDING FUND BALANCE - ALL FUNDS	66,423,975	69,682,593	71,313,149

ALLENDALE FIRE DEPARTMENT

MONTHLY ACTIVITY REPORT

OCTOBER 2026



176
INCIDENTS
IN OCTOBER 2026

47m 35s
AVERAGE DURATION
PER INCIDENT

5m 24s
AVERAGE
RESPONSE TIME

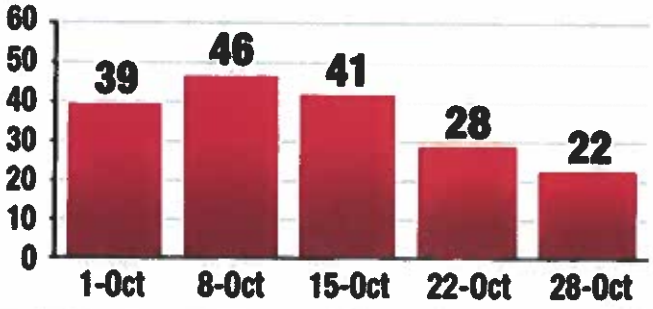
685.25
HOURS ON
ALARMS

YEAR TO DATE COMPARISON

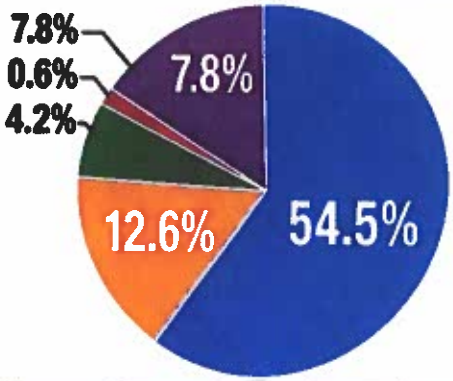
2025	2026
1,350	1,532
TOTAL INCIDENTS	TOTAL INCIDENTS

13.48% INCREASE FROM 2025

CALLS PER WEEK (OCTOBER 2026)

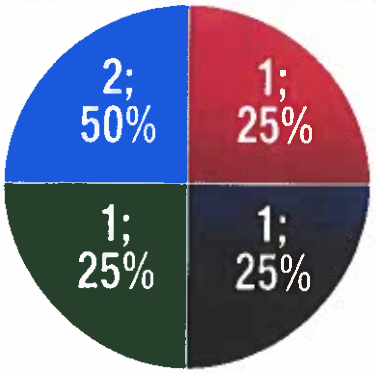


CALL TYPES (OCTOBER 2026)



Medical	54.5%
Non-Emergency	12.6%
Hazardous Sit.	4.2%
Fire	0.6%
Public Service	7.8%
Law Enforcement	—
Rescue	—

AID GIVEN / RECEIVED (OCTOBER 2026)



TRAINING HOURS 111.75

MEETING / SCHOOL / ACTIVITIES 219.35

PROPERTY LOSS $310.00

Allendale Fire Department | **ACTIVITY REPORT** | October 2026

ALARM TYPE	MONTH October	YEAR TO DATE 2026	YEAR TO DATE 2025	CHANGE 2026/2025
MEDICAL EMERGENCIES	117	894	710	184
Canceled Enroute	7	33	47	-14
Squad 172 Responses	34	371	359	12
Asst. Amb.	2	22	127	-105
Lift Assist	6	51	18	33
VEHICLE ACCIDENTS WITH INJURIES	5	48	43	5
Cancelled Enroute	0	1	1	0
PROPERTY DAMAGE ACCIDENTS	1	14	15	-1
Canceled Enroute	0	5	3	2
SMOKE/ODOR INVESTIGATION	3	49	39	10
Canceled Enroute	0	4	1	3
MEDICAL ALARM	2	14	11	3
Canceled Enroute	0	3	5	-2
FIRE ALARM	14	112	96	16
Canceled Enroute	1	34	43	-9
SERVICE CALL / LOCK-IN/OUT	5	36	27	9
MUTUAL AID/AUTOMATIC AID:				
AUTOMATIC AID GIVEN:	1	36	16	20
MUTUAL AID GIVEN:	1	34	31	3
AUTOMATIC AID RECEIVED	1	16	22	-6
MUTUAL AID RECEIVED	2	11	15	-4
BUILDING FIRES	1	8	9	-1
GRASS, BRUSH, WOODS	0	4	5	-1
TRASH, REFUSE, DUMPSTER	0	6	2	4
VEHICLE FIRES	0	10	2	8
CO ALARM	0	29	13	16
GAS LEAK / WIRE DOWN	4	50	38	12
NO DISPATCH	6	30	36	-6
UNAUTHORIZED BURN	0	5	12	-7
TOTALS	176	1532	1350	182
Property Loss: ($)	$310.00	$368,202.00	$868,272.00	-$500,070.00
Property Saved ($)	$125,326	$1,358,969	$556,659	$802,310.00
Man Hours on Alarms	685.25	5,395	5,022	373
Training Man Hours	111.75	820.00	1,092.50	-273
Fire School / PPS / Meeting / EQ Checks / Fire Prev / Other	219.35	1,571.68	4,050.50	-2,478.82
Burning Permits Issued	3	115	97	18
Grand Valley Alarms	30	217	196	21
Off-Campus Student Housing	35	204	167	37
Stonebridge Senior Housing	3	27	15	12
Green Acres	3	18	30	-12
Atrium of Allendale	12	106	75	31

AFD - Training and Activities

Report Filters

Activity/Training Start Date Time: is between '10/1/2026' and '10/31/2026'

Activity/Training Start Date Time	Activity/Training End Date Time	Activity/Training Start Day Name	Activity/Training Event Name	Activity/Training Attendee Count
Activity/Training Event Type: Activity				
10/01/2026 17:30:00	10/01/2026 19:30:00	Thursday	2026 ALLENDALE OPEN HOUSE	19
10/02/2026 13:00:00	10/02/2026 14:30:00	Friday	HOMECOMING PARADE	4
10/02/2026 16:30:31	10/02/2026 17:30:37	Friday	COMMUNITY PARADE	2
10/03/2026 09:00:00	10/03/2026 10:00:00	Saturday	EQUIPMENT CHECKS #1	4
10/03/2026 14:00:00	10/03/2026 18:30:00	Saturday	GVSU FOOTBALL STANDBY	1
10/06/2026 15:00:08	10/06/2026 17:00:10	Tuesday	MENTORING DAY HIGH SCHOOL	5
10/06/2026 16:30:00	10/06/2026 20:45:00	Tuesday	GHTFD OPEN HOUSE	2
10/07/2026 13:30:00	10/07/2026 15:15:00	Wednesday	ECC PUBLIC ED	3
10/07/2026 16:30:00	10/07/2026 18:00:00	Wednesday	PART TIME SHIFT	1
10/08/2026 14:20:49	10/08/2026 15:20:12	Thursday	PROBATIONARY FIREFIGHTER TRAINING	2
10/10/2026 10:00:00	10/10/2026 12:00:00	Saturday	TOUCH A TRUCK	3
10/10/2026 09:00:00	10/10/2026 13:00:00	Saturday	EQUIPMENT CHECKS #2	5
10/08/2026 18:45:00	10/08/2026 21:00:00	Thursday	HAZMAT/TECH RESCUE	2
10/12/2026 18:30:00	10/12/2026 20:00:00	Monday	FUTURE ALLENDALE MEETING	6
10/10/2026 09:30:00	10/10/2026 13:30:00	Saturday	COOPERSVILLE FD OPEN HOUSE	1
10/14/2026 13:00:00	10/14/2026 15:00:00	Wednesday	PROFICIENCY TESTING	3
10/17/2026 14:00:00	10/17/2026 19:00:00	Saturday	GVSU FOOTBALL STANDBY	2
10/17/2026 08:00:00	10/17/2026 09:30:00	Saturday	EQUIPMENT CHECKS #3	6
10/17/2026 10:00:00	10/17/2026 12:00:00	Saturday	PROBATIONARY FIREFIGHTER TRAINING	5
10/22/2026 17:00:00	10/22/2026 20:30:00	Thursday	ROBINSON FD OPEN HOUSE	2
10/23/2026 19:25:00	10/23/2026 10:24:50	Friday	EQUIPMENT CHECKS #4	5
10/24/2026 08:00:00	10/24/2026 08:45:00	Saturday	EQUIPMENT CHECKS #4	4
10/25/2026 16:00:00	10/25/2026 18:30:00	Sunday	SPRING VALLEY TRUNK OR TREAT	3

Activity/Training Start Date Time	Activity/Training End Date Time	Activity/Training Start Day Name	Activity/Training Event Name	Activity/Training Attendee Count
10/29/2026 13:00:00	10/29/2026 14:40:00	Thursday	PROBATIONARY FIREFIGHTER TRAINING	2
10/29/2026 15:45:00	10/29/2026 19:10:00	Thursday	TRINITY OPEN HOUSE	2
10/30/2026 12:30:00	10/30/2026 15:00:00	Friday	MEADOW CROSSING EXTINGUISHER TRNG	2
10/27/2026 11:00:00	10/27/2026 12:30:00	Tuesday	ALLENDALE CHRISTIAN SCHOOL FP	3
10/30/2026 18:30:00	10/30/2026 19:45:00	Friday	EQUIPMENT CHECKS #5	4
10/01/2026 08:55:30	10/31/2026 08:55:31	Thursday	CAPTAIN PAY	1
10/01/2026 08:56:52	10/31/2026 08:56:53	Thursday	EMS COORDINATOR	1
10/01/2026 08:58:22	10/31/2026 08:58:23	Thursday	EMS REPORT AUDIT	1
10/01/2026 09:00:21	10/31/2026 09:00:22	Thursday	OFFICER PAY D.C.	1
10/01/2026 09:01:48	10/31/2026 09:01:49	Thursday	OFFICER PAY LT.	4
10/01/2026 09:03:55	10/31/2026 09:03:56	Thursday	SERGEANT PAY	6
10/21/2026 16:00:00	10/21/2026 19:30:00	Wednesday	CAR SEAT CHECKS	1
Activity/Training Event Type: Training				
10/19/2026 18:30:00	10/19/2026 20:45:00	Monday	MEDICAL - PEDIATRIC	11
10/19/2026 18:30:00	10/19/2026 21:00:00	Monday	DRIVER TRAINING (PRACTICAL COURSE)	12
10/21/2026 16:00:00	10/21/2026 17:30:00	Wednesday	DRIVER TRAINING MAKE-UP (PRACTICAL COURSE)	2
10/05/2026 18:45:00	10/05/2026 21:15:00	Monday	DRIVER TRAINING (PRACTICAL COURSE)	13
10/05/2026 18:45:00	10/05/2026 20:45:00	Monday	MEDICAL - PEDIATRIC	11

Allendale Run Type By Month-NERIS

Dispatch Incident Number (fiDispatch.03)	Dispatch Alarm Date Time (itfiDispatch.001)	Incident Type Primary (fiIncident.03)	Dispatch Shift/Platoon (itfiDispatch.004)
Incident Type Primary Category 1 (fiIncident.03): (None)			
2026-00001358	10/01/2026 11:51:34	Dispatch Error (Never Dispatched)	B - Shift 6A MON / 6P FRI
2026-00001391	10/07/2026 10:29:23	Dispatch Error (Never Dispatched)	B - Shift 6A MON / 6P FRI
2026-00001397	10/08/2026 15:24:22	Dispatch Error (Never Dispatched)	B - Shift 6A MON / 6P FRI
2026-00001435	10/14/2026 03:47:52	Dispatch Error (Never Dispatched)	A - Shift 6P SUN / 6A FRI
2026-00001454	10/17/2026 08:03:43	No Emergency - Cancelled - Fire Alarm	C - Shift 6P FRI / 6P SUN
2026-00001461	10/18/2026 00:30:16	No Emergency - Cancelled - Medical	C - Shift 6P FRI / 6P SUN
2026-00001464	10/18/2026 08:18:05	Dispatch Error (Never Dispatched)	C - Shift 6P FRI / 6P SUN
2026-00001485	10/22/2026 20:09:22	Dispatch Error (Never Dispatched)	A - Shift 6P SUN / 6A FRI
2026-00001508	10/27/2026 13:29:38	No Emergency - Cancelled - Fire Alarm	B - Shift 6A MON / 6P FRI
2026-00001517	10/29/2026 17:23:10	Dispatch Error (Never Dispatched)	B - Shift 6A MON / 6P FRI
Count: 10			
Incident Type Primary Category 1 (fiIncident.03): Fire			
2026-00001371	10/03/2026 05:49:33	Fire - Structure Fire - Room and Contents Fire	C - Shift 6P FRI / 6P SUN
Count: 1			
Incident Type Primary Category 1 (fiIncident.03): Hazardous Situation			
2026-00001392	10/07/2026 13:18:14	Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	B - Shift 6A MON / 6P FRI
2026-00001410	10/10/2026 13:33:25	Hazardous Situation - Hazard Nonchemical - Electrical Power Line Down / Arcing / Malfunction	C - Shift 6P FRI / 6P SUN
2026-00001428	10/12/2026 22:10:48	Hazardous Situation - Investigation - Odor	A - Shift 6P SUN / 6A FRI
2026-00001497	10/24/2026 11:43:27	Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	C - Shift 6P FRI / 6P SUN
2026-00001509	10/27/2026 19:57:18	Hazardous Situation - Investigation - Smoke Investigation	A - Shift 6P SUN / 6A FRI
2026-00001513	10/29/2026 00:19:21	Hazardous Situation - Investigation - Odor	A - Shift 6P SUN / 6A FRI
2026-00001521	10/30/2026 12:12:22	Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	B - Shift 6A MON / 6P FRI
Count: 7			
Incident Type Primary Category 1 (fiIncident.03): Medical			
2026-00001359	10/01/2026 12:23:27	Medical - Illness	B - Shift 6A MON / 6P FRI
2026-00001360	10/01/2026 13:08:27	Medical - Illness	B - Shift 6A MON / 6P FRI
2026-00001361	10/01/2026 14:46:57	Medical - Illness - Abdominal Pain / Problems	B - Shift 6A MON / 6P FRI
2026-00001363	10/01/2026 19:48:07	Medical - Injury / Trauma - Hemorrhage / Laceration	A - Shift 6P SUN / 6A FRI
2026-00001365	10/02/2026 17:41:11	Medical - Injury / Trauma - Motor Vehicle Collision	B - Shift 6A MON / 6P FRI
2026-00001367	10/02/2026 19:55:19	Medical - Illness - Breathing Problems	A - Shift 6P SUN / 6A FRI
2026-00001368	10/03/2026 01:11:20	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001369	10/03/2026 01:17:13	Medical - Illness - Diabetic Problems	C - Shift 6P FRI / 6P SUN
2026-00001370	10/03/2026 11:30:28	Medical - Illness - Stroke / CVA	C - Shift 6P FRI / 6P SUN
2026-00001372	10/03/2026 18:02:29	Medical - Illness - No Appropriate Choice	C - Shift 6P FRI / 6P SUN
2026-00001373	10/03/2026 19:14:10	Medical - Illness - Pandemic / Epidemic / Outbreak	C - Shift 6P FRI / 6P SUN
2026-00001374		Medical - Illness - Unconscious Victim	C - Shift 6P FRI / 6P SUN
2026-00001375	10/04/2026 00:00:07	Medical - Injury / Trauma - Assault	A - Shift 6P SUN / 6A FRI
2026-00001376	10/04/2026 01:00:17	Medical - Illness - Nausea / Vomiting	C - Shift 6P FRI / 6P SUN
2026-00001377	10/04/2026 04:52:35	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001382	10/05/2026 13:14:39	Medical - Illness - Psychological Behavior Issues	B - Shift 6A MON / 6P FRI
2026-00001383	10/05/2026 19:14:37	Medical - Injury / Trauma - Motor Vehicle Collision	A - Shift 6P SUN / 6A FRI
2026-00001384	10/05/2026 21:10:01	Medical - Illness	A - Shift 6P SUN / 6A FRI
2026-00001385	10/06/2026 09:59:40	Medical - Illness - Convulsions / Seizures	B - Shift 6A MON / 6P FRI
2026-00001386	10/06/2026 11:00:56	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001387	10/06/2026 13:28:27	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001388	10/06/2026 14:10:43	Medical - Injury / Trauma - Motor Vehicle Collision	B - Shift 6A MON / 6P FRI
2026-00001389	10/06/2026 14:14:32	Medical - Illness - Overdose / Poisoning	B - Shift 6A MON / 6P FRI
2026-00001390	10/07/2026 10:30:33	Medical - Injury / Trauma - Fall	B - Shift 6A MON / 6P FRI
2026-00001393	10/07/2026 17:06:16	Medical - Illness - Abdominal Pain / Problems	B - Shift 6A MON / 6P FRI

Dispatch Incident Number (fiDispatch.03)	Dispatch Alarm Date Time (itfiDispatch.001)	Incident Type Primary (fiIncident.03)	Dispatch Shift/Platoon (itfiDispatch.004)
2026-00001395	10/08/2026 15:04:37	Medical - Illness - Altered Mental Status	B - Shift 6A MON / 6P FRI
2026-00001396	10/08/2026 15:16:05	Medical - Injury / Trauma - Stab / Penetrating Trauma	A - Shift 6P SUN / 6A FRI
2026-00001398	10/08/2026 15:44:01	Medical - Illness - Abdominal Pain / Problems	B - Shift 6A MON / 6P FRI
2026-00001399	10/08/2026 18:35:59	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001401	10/09/2026 10:13:51	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001402	10/09/2026 12:23:37	Medical - Illness - Sick Case	B - Shift 6A MON / 6P FRI
2026-00001403	10/09/2026 13:43:48	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001404	10/09/2026 18:18:10	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN
2026-00001407	10/10/2026 05:16:37	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN
2026-00001411	10/10/2026 14:40:14	Medical - Illness - Abdominal Pain / Problems	C - Shift 6P FRI / 6P SUN
2026-00001412	10/10/2026 14:45:57	Medical - Injury / Trauma - Hemorrhage / Laceration	C - Shift 6P FRI / 6P SUN
2026-00001413	10/10/2026 15:14:03	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001414	10/10/2026 15:46:13	Medical - Illness - Abdominal Pain / Problems	C - Shift 6P FRI / 6P SUN
2026-00001415	10/10/2026 16:04:55	Medical - Illness - Chest Pain (Non - Trauma)	C - Shift 6P FRI / 6P SUN
2026-00001416	10/10/2026 17:03:07	Medical - Injury / Trauma - Assault	C - Shift 6P FRI / 6P SUN
2026-00001418	10/10/2026 23:43:47	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001420	10/11/2026 00:18:16	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001422	10/11/2026 11:07:48	Medical - Illness - Diabetic Problems	C - Shift 6P FRI / 6P SUN
2026-00001425	10/12/2026 04:59:47	Medical - Injury / Trauma - Assault	A - Shift 6P SUN / 6A FRI
2026-00001426	10/12/2026 11:09:58	Medical - Illness	B - Shift 6A MON / 6P FRI
2026-00001427	10/12/2026 20:48:56	Medical - Illness - Breathing Problems	A - Shift 6P SUN / 6A FRI
2026-00001430	10/12/2026 23:33:37	Medical - Illness - Overdose / Poisoning	A - Shift 6P SUN / 6A FRI
2026-00001431	10/13/2026 00:44:33	Medical - Illness - Diabetic Problems	A - Shift 6P SUN / 6A FRI
2026-00001432	10/13/2026 15:09:18	Medical - Illness - Stroke / CVA	B - Shift 6A MON / 6P FRI
2026-00001433	10/13/2026 18:15:22	Medical - Illness - Breathing Problems	A - Shift 6P SUN / 6A FRI
2026-00001434	10/14/2026 03:24:28	Medical - Illness - Chest Pain (Non - Trauma)	A - Shift 6P SUN / 6A FRI
2026-00001436	10/14/2026 09:27:22	Medical - Illness - Sick Case	B - Shift 6A MON / 6P FRI
2026-00001437	10/14/2026 15:44:16	Medical - Illness - Unconscious Victim	B - Shift 6A MON / 6P FRI
2026-00001438	10/14/2026 18:32:34	Medical - Illness - Breathing Problems	A - Shift 6P SUN / 6A FRI
2026-00001439	10/14/2026 18:46:32	Medical - Illness - Abdominal Pain / Problems	A - Shift 6P SUN / 6A FRI
2026-00001440	10/14/2026 19:48:40	Medical - Illness - No Appropriate Choice	A - Shift 6P SUN / 6A FRI
2026-00001441	10/15/2026 05:07:08	Medical - Illness - Abdominal Pain / Problems	A - Shift 6P SUN / 6A FRI
2026-00001442	10/15/2026 18:52:02	Medical - Illness - Altered Mental Status	A - Shift 6P SUN / 6A FRI
2026-00001443	10/15/2026 19:21:24	Medical - Illness - Sick Case	A - Shift 6P SUN / 6A FRI
2026-00001444	10/15/2026 19:34:32	Medical - Injury / Trauma - Motor Vehicle Collision	A - Shift 6P SUN / 6A FRI
2026-00001445	10/16/2026 01:18:35	Medical - Injury / Trauma - Motor Vehicle Collision	A - Shift 6P SUN / 6A FRI
2026-00001446	10/16/2026 06:37:08	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001447	10/16/2026 10:51:46	Medical - Injury / Trauma - Fall	B - Shift 6A MON / 6P FRI
2026-00001448	10/16/2026 10:56:21	Medical - Other - Medical Alarm	B - Shift 6A MON / 6P FRI
2026-00001449	10/16/2026 16:58:07	Medical - Injury / Trauma - Fall	B - Shift 6A MON / 6P FRI
2026-00001450	10/16/2026 18:19:36	Medical - Illness - Breathing Problems	C - Shift 6P FRI / 6P SUN
2026-00001451	10/16/2026 20:00:10	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN
2026-00001452	10/16/2026 21:34:36	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001453	10/17/2026 05:46:51	Medical - Illness - Breathing Problems	C - Shift 6P FRI / 6P SUN
2026-00001455	10/17/2026 09:22:44	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001456	10/17/2026 14:57:11	Medical - Illness - Breathing Problems	C - Shift 6P FRI / 6P SUN
2026-00001457	10/17/2026 15:52:15	Medical - Illness - Back Pain (Non - Trauma)	C - Shift 6P FRI / 6P SUN
2026-00001458	10/17/2026 16:50:29	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001460	10/18/2026 00:15:10	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001462	10/18/2026 01:23:50	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001463	10/18/2026 03:26:01	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001465	10/18/2026 09:29:40	Medical - Illness - Psychological Behavior Issues	C - Shift 6P FRI / 6P SUN
2026-00001466	10/18/2026 11:37:17	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN
2026-00001467	10/18/2026 16:29:05	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN

Dispatch Incident Number (fiDispatch.03)	Dispatch Alarm Date Time (itfiDispatch.001)	Incident Type Primary (fiIncident.03)	Dispatch Shift/Platoon (itfiDispatch.004)
2026-00001468	10/18/2026 17:46:24	Medical - Illness - Breathing Problems	C - Shift 6P FRI / 6P SUN
2026-00001469	10/19/2026 02:09:12	Medical - Illness	A - Shift 6P SUN / 6A FRI
2026-00001473	10/20/2026 10:54:43	Medical - Illness - Pregnancy / Childbirth	B - Shift 6A MON / 6P FRI
2026-00001474	10/20/2026 13:07:38	Medical - Illness - Stroke / CVA	B - Shift 6A MON / 6P FRI
2026-00001475	10/20/2026 17:22:18	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001476	10/20/2026 19:26:29	Medical - Illness - Allergic Reaction / Stings	A - Shift 6P SUN / 6A FRI
2026-00001477	10/20/2026 20:49:55	Medical - Illness - Allergic Reaction / Stings	A - Shift 6P SUN / 6A FRI
2026-00001478	10/20/2026 21:54:10	Medical - Illness - Unknown Problem	A - Shift 6P SUN / 6A FRI
2026-00001482	10/22/2026 04:43:04	Medical - Illness - Diabetic Problems	A - Shift 6P SUN / 6A FRI
2026-00001483	10/22/2026 08:58:54	Medical - Illness - Cardiac Arrest	B - Shift 6A MON / 6P FRI
2026-00001484	10/22/2026 20:08:11	Medical - Illness - Breathing Problems	A - Shift 6P SUN / 6A FRI
2026-00001486	10/22/2026 21:04:36	Medical - Injury / Trauma - Choking	A - Shift 6P SUN / 6A FRI
2026-00001487	10/23/2026 00:29:26	Medical - Illness - Overdose / Poisoning	A - Shift 6P SUN / 6A FRI
2026-00001488	10/23/2026 00:40:28	Medical - Illness - Abdominal Pain / Problems	A - Shift 6P SUN / 6A FRI
2026-00001489	10/23/2026 02:45:11	Medical - Illness - Convulsions / Seizures	A - Shift 6P SUN / 6A FRI
2026-00001490	10/23/2026 10:30:15	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001491	10/23/2026 12:11:33	Medical - Illness - Back Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001493	10/23/2026 16:28:19	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001494	10/23/2026 18:31:02	Medical - Other - Standby Request	C - Shift 6P FRI / 6P SUN
2026-00001495	10/24/2026 07:33:26	Medical - Illness - Nausea / Vomiting	C - Shift 6P FRI / 6P SUN
2026-00001498	10/25/2026 00:13:32	Medical - Illness - Unknown Problem	C - Shift 6P FRI / 6P SUN
2026-00001499	10/25/2026 10:50:46	Medical - Illness - Cardiac Arrest	C - Shift 6P FRI / 6P SUN
2026-00001500	10/25/2026 15:51:48	Medical - Illness - Convulsions / Seizures	C - Shift 6P FRI / 6P SUN
2026-00001501	10/25/2026 18:32:42	Medical - Illness - Overdose / Poisoning	A - Shift 6P SUN / 6A FRI
2026-00001502	10/26/2026 11:55:19	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001504	10/26/2026 19:59:23	Medical - Injury / Trauma - Fall	A - Shift 6P SUN / 6A FRI
2026-00001505	10/26/2026 21:13:13	Medical - Illness - Abdominal Pain / Problems	A - Shift 6P SUN / 6A FRI
2026-00001507	10/27/2026 09:40:38	Medical - Illness - Diabetic Problems	B - Shift 6A MON / 6P FRI
2026-00001510	10/27/2026 23:51:59	Medical - Illness - Chest Pain (Non - Trauma)	A - Shift 6P SUN / 6A FRI
2026-00001511	10/28/2026 11:12:10	Medical - Illness - Breathing Problems	B - Shift 6A MON / 6P FRI
2026-00001512	10/28/2026 20:53:43	Medical - Illness - Abdominal Pain / Problems	A - Shift 6P SUN / 6A FRI
2026-00001514	10/29/2026 07:45:51	Medical - Injury / Trauma - Fall	B - Shift 6A MON / 6P FRI
2026-00001515	10/29/2026 08:50:05	Medical - Illness - Abdominal Pain / Problems	B - Shift 6A MON / 6P FRI
2026-00001516	10/29/2026 11:27:46	Medical - Illness	B - Shift 6A MON / 6P FRI
2026-00001518	10/29/2026 20:58:00	Medical - Injury	A - Shift 6P SUN / 6A FRI
2026-00001520	10/30/2026 11:47:17	Medical - Illness - Chest Pain (Non - Trauma)	B - Shift 6A MON / 6P FRI
2026-00001522	10/30/2026 18:20:08	Medical - Injury / Trauma - Other Traumatic Injury	C - Shift 6P FRI / 6P SUN
2026-00001523	10/30/2026 23:39:39	Medical - Illness - Chest Pain (Non - Trauma)	C - Shift 6P FRI / 6P SUN
2026-00001524	10/31/2026 00:42:15	Medical - Injury / Trauma - Assault	C - Shift 6P FRI / 6P SUN
2026-00001525	10/31/2026 00:50:46	Medical - Illness - Overdose / Poisoning	C - Shift 6P FRI / 6P SUN
2026-00001526	10/31/2026 01:30:08	Medical - Injury / Trauma - Fall	C - Shift 6P FRI / 6P SUN
2026-00001527	10/31/2026 01:36:50	Medical - Illness - Psychological Behavior Issues	C - Shift 6P FRI / 6P SUN
2026-00001528	10/31/2026 08:54:17	Medical - Illness - Altered Mental Status	C - Shift 6P FRI / 6P SUN
2026-00001530	10/31/2026 10:53:13	Medical - Illness	C - Shift 6P FRI / 6P SUN
2026-00001531	10/31/2026 14:26:58	Medical - Illness - Chest Pain (Non - Trauma)	C - Shift 6P FRI / 6P SUN
2026-00001532	10/31/2026 21:47:55	Medical - Injury / Trauma - Other Traumatic Injury	C - Shift 6P FRI / 6P SUN
Count: 125			
Incident Type Primary Category 1 (fiIncident.03): No Emergency			
2026-00001364	10/02/2026 01:01:51	No Emergency - False Alarm - Accidental Alarm	A - Shift 6P SUN / 6A FRI
2026-00001378	10/04/2026 09:15:30	No Emergency - Cancelled	C - Shift 6P FRI / 6P SUN
2026-00001394	10/07/2026 21:48:51	No Emergency - Cancelled	A - Shift 6P SUN / 6A FRI
2026-00001409	10/10/2026 13:22:05	No Emergency - Cancelled	C - Shift 6P FRI / 6P SUN
2026-00001419	10/10/2026 23:57:30	No Emergency - False Alarm - Malfunctioning Alarm	C - Shift 6P FRI / 6P SUN
2026-00001429	10/12/2026 22:18:05	No Emergency - Cancelled	A - Shift 6P SUN / 6A FRI
2026-00001470	10/19/2026 17:26:11	No Emergency - False Alarm - Accidental Alarm	B - Shift 6A MON / 6P FRI

Dispatch Incident Number (fiDispatch.03)	Dispatch Alarm Date Time (itfiDispatch.001)	Incident Type Primary (filncident.03)	Dispatch Shift/Platoon (itfiDispatch.004)
2026-00001480	10/21/2026 21:54:02	No Emergency - Cancelled	A - Shift 6P SUN / 6A FRI
2026-00001481	10/21/2026 23:34:53	No Emergency - Cancelled	A - Shift 6P SUN / 6A FRI
2026-00001503	10/26/2026 18:57:47	No Emergency - Cancelled	A - Shift 6P SUN / 6A FRI
2026-00001519	10/30/2026 00:47:20	No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	A - Shift 6P SUN / 6A FRI
Count: 11			
Incident Type Primary Category 1 (filncident.03): Public Service			
2026-00001356	10/01/2026 00:23:54	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	A - Shift 6P SUN / 6A FRI
2026-00001357	10/01/2026 00:38:10	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	A - Shift 6P SUN / 6A FRI
2026-00001362	10/01/2026 15:19:16	Public Service - Citizen Assist - Citizen Assist / Service Call	B - Shift 6A MON / 6P FRI
2026-00001366	10/02/2026 18:22:27	Public Service - Other - Standby	C - Shift 6P FRI / 6P SUN
2026-00001379	10/04/2026 19:21:31	Public Service - Citizen Assist - Lift Assist	A - Shift 6P SUN / 6A FRI
2026-00001380	10/04/2026 21:13:14	Public Service - Citizen Assist - Lift Assist	A - Shift 6P SUN / 6A FRI
2026-00001381	10/05/2026 04:29:59	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	A - Shift 6P SUN / 6A FRI
2026-00001400	10/08/2026 19:02:12	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	B - Shift 6A MON / 6P FRI
2026-00001405	10/09/2026 18:38:03	Public Service - Other - Standby	C - Shift 6P FRI / 6P SUN
2026-00001406	10/09/2026 20:04:27	Public Service - Citizen Assist - Lift Assist	C - Shift 6P FRI / 6P SUN
2026-00001408	10/10/2026 11:39:26	Public Service - Citizen Assist - Lift Assist	C - Shift 6P FRI / 6P SUN
2026-00001417	10/10/2026 20:56:17	Public Service - Alarms (Non Medical) - Other Alarm	C - Shift 6P FRI / 6P SUN
2026-00001421	10/11/2026 09:18:01	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	C - Shift 6P FRI / 6P SUN
2026-00001423	10/11/2026 11:46:51	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	C - Shift 6P FRI / 6P SUN
2026-00001424	10/11/2026 13:38:17	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	C - Shift 6P FRI / 6P SUN
2026-00001459	10/18/2026 00:06:57	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	C - Shift 6P FRI / 6P SUN
2026-00001471	10/19/2026 19:08:04	Public Service - Citizen Assist - Lift Assist	A - Shift 6P SUN / 6A FRI
2026-00001472	10/20/2026 03:11:04	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	A - Shift 6P SUN / 6A FRI
2026-00001479	10/21/2026 16:01:27	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	B - Shift 6A MON / 6P FRI
2026-00001496	10/24/2026 09:17:06	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	C - Shift 6P FRI / 6P SUN
2026-00001506	10/26/2026 22:00:41	Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	A - Shift 6P SUN / 6A FRI
Count: 21			
Incident Type Primary Category 1 (filncident.03): Rescue			
2026-00001529	10/31/2026 02:39:00	Rescue - Structure - Extrication / Entrapped	C - Shift 6P FRI / 6P SUN
Count: 1			
Count: 176			

Report Filters

Incident Date Time (Itfiincident.004): is between '10/1/2026' and '10/31/2026'

Budget Amendment Request

Fund Name: General Fund
Department Name: Assessor
Fund/Dept Number: 101-257
Year: 2026

Requested by: Ashley Larrison
Date: 10/28/2026
Amendment #: 1

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
Professional Development	$3,000.00	$1,500.00	$4,500.00	101-257.000-721.000
Mileage	$1,000.00	$1,500.00	$2,500.00	101-257.000-860.000
Contracted Services	$34,500.00	($3,000.00)	$31,500.00	101-257.000-802.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$38,500.00**	**$0.00**	**$38,500.00**	
Revenue Over/(Under) Expenditures	($38,500.00)		($38,500.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation

Projecting change for dues that are included in this line item for GL #101-257.000-721.000. Also projecting the future need for increased mileage reimbursement as it was over $2000 in 2025. Assistant Assessor attending MCAT training was not originally budgetted. Cost of MAA conference for Lead Assessor not originally budgeted.

Approved/Denied?

Budget Amendment Request

Fund Name: General Fund
Department Name: Finance/Acct
Fund/Dept Number: 101-191
Year: 2026

Requested by: Mollie
Date: 7/20/2026
Amendment #: 8

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
Professional Development	$3,000.00	$625.00	$3,625.00	101-191.000-721.000
SUPPLIES	$200.00	$50.00	$250.00	101-191.000-732.000
MILEAGE	$350.00	$125.00	$475.00	101-191.000-860.000
MISC	$1,000.00	($800.00)	$200.00	101-191.000-955.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$4,550.00**	**$0.00**	**$4,550.00**	
Revenue Over/(Under) Expenditures	($4,550.00)		($4,550.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation

Additional conference through Michigan Government Finance Officers Association - sessions on Budget, Payroll, and investments.

Approved/Denied?

Budget Amendment Request

Fund Name: DDA
Department Name: AUDIT/ADMIN
Fund/Dept Number: 494-223/494-248
Year: 2026

Requested by: MOLLIE
Date:
Amendment #: 13

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:	**$2,773,110.00**	**$16,000.00**	**$2,789,110.00**	
EXPENDITURES:				**GL Number:**
AUDIT	$3,000.00	$345.00	$3,345.00	494-223.000-810.000
CONTRACTED SERVICES	$6,000.00	($345.00)	$5,655.00	494-248.000-802.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$9,000.00**	**$0.00**	**$9,000.00**	
Revenue Over/(Under) Expenditures	$2,764,110.00		$2,780,110.00	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation INCREASE IN AUDIT EXPENSE OVER 2025;

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: ELECTIONS
Fund/Dept Number: 101-262
Year: 2026

Requested by:
Date:
Amendment #: 15

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
CONTRACTED SERVICES	$26,000.00	($500.00)	$25,500.00	101-262.000-802.000
MISC	$1,500.00	$500.00	$2,000.00	101-262.000-955.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$27,500.00**	**$0.00**	**$27,500.00**	
Revenue Over/(Under) Expenditures	($27,500.00)		($27,500.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation TEST DECKS

Approved/Denied?

Budget Amendment Request

Fund Name: GENERAL
Department Name: PARKS & REC
Fund/Dept Number: 101-751
Year: 2026

Requested by:
Date:
Amendment #: 19

	Current Budget	This Amendment	Revised Budget	
TOTAL REVENUES:			**$0.00**	
EXPENDITURES:				**GL Number:**
UTILITIES	$13,000.00	$1,600.00	$14,600.00	101-751.000-926.000
Maintenance	$9,000.00	$1,000.00	$10,000.00	101-751.000-930.000
CONTRACTED SERVICES	$4,000.00	($1,800.00)	$2,200.00	101-751.000-802.000
INSURANCE	$2,500.00	($800.00)	$1,700.00	101-751.000-815.000
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
			$0.00	
TOTAL EXPENDITURES:	**$28,500.00**	**$0.00**	**$28,500.00**	
Revenue Over/(Under) Expenditures	($28,500.00)		($28,500.00)	
	Expenditure Change to Department		**$0.00**	

Revenue change explanation

Expenditure change explanation WEED CONTROL

Approved/Denied?

Fresh Coast Planning
Grand Haven, MI 49417
www.freshcoastplanning.com

MEMORANDUM

To: Allendale Charter Township Board of Trustees
From: Gregory L. Ransford, MPA
Date: October 9, 2026
Re: Zeinstra Map Amendment (Rezoning)

In accordance with Article 29 – Amendments and District Changes; Procedures of the Allendale Charter Township Zoning Ordinance (ACTZO), below we provide a synopsis of a map amendment (rezoning) request to the Zoning Ordinance Map from Gary Zeinstra to rezone his property located at 8783 Lake Michigan Drive, parcel numbers 70-09-20-300-005 and 70-09-20-300-022, from the (AG) Agricultural and Rural Zoning District to the (C-3) Service Commercial Zoning District. The properties are located at the northeast corner of 88th Avenue and Lake Michigan Drive and previously housed Potluck Pickup.

Board of Trustees Responsibility

Given that the Township is a charter township, two introductions and readings are required by the Allendale Charter Township Board of Trustees (ACTBT) to formally adopt a map amendment, each of which would occur at two separate meetings. Included with the application materials is the formal Zoning Map Amendment Ordinance for your consideration of adoption and is part of the first and second readings. As the ACTBT considers the request, your decision should be based on the Rezoning Evaluation Factors of Section 470-29.01D of the ACTZO, which includes provisions from the Allendale Charter Township Master Plan (ACTMP), both of which we outline further below.

Request & Property Details

The property proposed for rezoning is approximately 4.24 acres in area and currently contains a single-family dwelling as well as the former Potluck Pickup building. The site also contains the related parking, screening, and other elements from the former business. Below is an aerial photo of the properties, highlighted in blue.



Below we provide a summary of the ACTMP and the ACTZO related to the subject property to assist with your review, as presented to the Allendale Charter Township Planning Commission (ACTPC). After their review of the same, the ACTPC provided a recommendation of adoption.

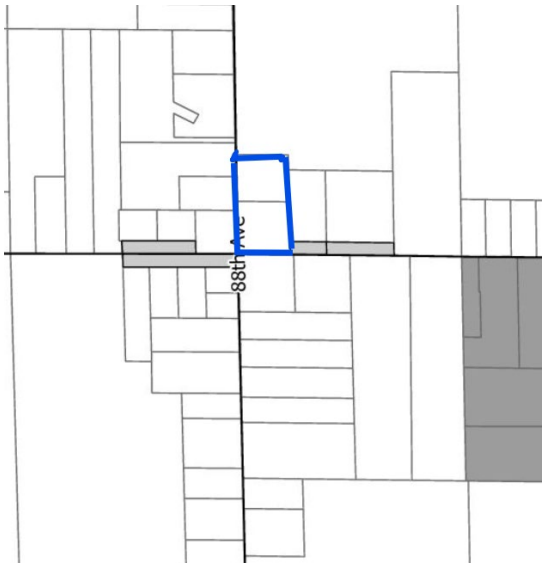
Master Plan Considerations

Master Plan Map

The Allendale Charter Township Master Plan and its Map, adopted on November 25, 2024, provides for the subject property within the Agricultural Classification, which is consistent with its current AR Zoning District. As a result, the request for rezoning to the C-3 Zoning District, which is consistent with the Service Commercial Classification, is inconsistent with the ACTMP Map. Given this, further below we provide relevant provisions from the Service Commercial Classification and the Agricultural Classification, as well as other portions of the ACTMP, for your convenience. Where appropriate, we provide our comments in italic font to assist with your review.

Also for your convenience, below is a snapshot of the Master Plan Map for the subject parcel and surrounding properties. (White = Agricultural (AG)), Grey = Industrial (I), Blue Outline = Subject Property)

It is important to note that the grey rectangles along Lake Michigan Drive are right-of-way colors and are not Master Planned industrial.



Master Plan Text

As aforementioned, below we provide relevant provisions from the Commercial Classification and the Agricultural Classification, as well as other relevant provisions of the ACTMP, as presented to the ACTPC. Where appropriate, we provide our comments in italic font to assist with your review.

Chapter 3 – Commercial Uses (page 9) of the ACTMP provides:

- Goal: Concentrate the density of commercial land uses to protect open spaces and rural character

- Goal: Promote the development, redevelopment, and rehabilitation of commercial areas to provide attractive sites, and to encourage a diversity of enterprises which will strengthen the tax base and increase employment opportunities
    - *While a site plan application is not subject to the rezoning request, if adopted, the applicant will need to return for site plan approval, at which time the Planning Commission can seek to improve the property to the current ACTZO requirements.*
- Goal: Development along Lake Michigan Drive should be designed to enhance traffic safety, establish walkable access from adjacent neighborhoods, and be compatible with existing and future land uses in these neighborhoods
    - *As noted above, while a site plan application is not subject to the rezoning request, if adopted, the applicant will need to return for site plan approval, at which time the Planning Commission can seek to accomplish these provisions.*
- Recommendation: Intensive commercial land uses should have the resources to support such development, and be located within the boundaries of the water and sanitary sewer service areas, accessible from adequate roads, and other available infrastructure
    - *While the subject property does not have public utilities available it is located on Lake Michigan Drive.*
- Recommendation: Require that future commercial development does not intrude upon the residents in abutting single family neighborhoods
    - *While the subject property is located within residential uses, as the applicant notes, the property has historically been used for commercial purposes for 37 years.*
- Recommendation: Improve and expand upon existing business areas that will provide functional, safe, convenient, and attractive shopping and service opportunities

Chapter One – Agricultural Uses

Chapter 1 – Agricultural Uses (page 4) of the Master Plan provides:

- Goal: Obtain a balance between development and agriculture by anticipating and planning for the gradual transition of certain agricultural and open space lands into planned developments while minimizing the impacts of such development on ongoing farming operations
    - *While the preservation of agricultural lands is important within the ACTMP and it is feasible for an agricultural use to occur on 4.24 acres, the site has been used for commercial purposes for 37 years, which has likely negatively impacted the soils. As a result, it is unlikely that a farmer would pursue this property for agricultural use.*
- Goal: Protect and preserve those elements which contribute to the rural character of the Township including woodlands, wetlands, farms and farmlands, pastures, fields, open views, the dark night sky, and architectural styles
    - *As noted above, while rural character is important within the ACTMP, the site has been used for commercial purposes for 37 years, which has likely negatively impacted the soils. As a result, it is unlikely that a farmer would pursue this property for agricultural use.*

  While several recommendations exist within the Agricultural Uses Chapter of the ACTMP, they are all focused on agricultural use, rural character, or the clustering of housing, none of which are beneficial to provide within this memorandum.

Chapter Seven – Public Utilities

Chapter 7 – Public Utilities (page 19) of the ACTMP provides:

- Goal: Concentrate the majority of new growth to avoid sprawl, protect farmland, and minimize its effects on the majority of the Township where future public utilities could gain a foothold by being cost effective
- Recommendation: Intensive land uses should be located within the boundaries of the public water and sanitary sewer service areas.
- Recommendation: Provide public water and sanitary sewer services in areas of the Township identified for higher density residential, commercial, and industrial concentrations

Chapter Eight – Transportation

- Development along Lake Michigan Drive should be designed to achieve traffic safety, walkable access from adjacent neighborhoods and compatibility with existing and future land uses in these neighborhoods
- Consider the ability of existing roadway conditions to handle projected traffic volumes resulting from new development when reviewing site plans and rezoning requests

Chapter Nine – Implementation

As you know, Chapter Nine – Implementation of the ACTMP provides descriptions of land uses identified within its Map. Below are the descriptions for the Agricultural Classification and the Service Commercial Classification.

The Agricultural Classification indicates that these areas "recognize lands which are best suited for farming based on location, current utility served areas, soil type, parcel size, and active farm operations. This classification consists of agricultural land, but provides opportunities for very low density residential design, to preserve natural features and provide open space buffers between such areas and active farms thereby helping preserve rural character. Public water and sanitary sewer are not envisioned within this Classification. Agricultural lands are intended to provide for the continuation of existing agricultural uses while also allowing a gradual transition of certain lands to low density development."

The Service Commercial Classification states, "While the Service Commercial Classification provides for limited commercial retail sales, the intent of this classification is to separate significant warehousing, distributing, and storage operations from traditional commercial uses and residential areas. These types of uses typically require higher volumes of semi-truck traffic and outdoor activity, which cause increased conflicts between motorists, pedestrians, and other site users than in sites that are primarily retail. Most uses in this classification will not require public water and sanitary sewer services."

The ACTPC concluded that the rezoning is generally consistent with the text of the ACTMP, with particular consideration given to the historic use of the property and the challenges that are present to use it agriculturally.

Zoning Ordinance Considerations

Text of the Zoning Ordinance

As you know, your review of the ACTZO should assess the surrounding uses and the potential uses that would be permitted on the subject property, in the instance the rezoning is adopted. Below we highlight surrounding uses as well as permitted and special uses that could occur on the subject property within the C-3 Zoning District.

Further below we provide the permitted and special uses that could occur on the subject property as it is currently master planned (Agricultural) and zoned.

Surrounding Uses

As you can see in the aerial photo provided on page one of this memorandum, the subject property abuts and is generally surrounded by residential uses. As noted within the aerial photo of the site plan submission, industrial property is located on the south side of Lake Michigan Drive, east of the subject property.

Permitted and Special Uses within the C-3 Zoning District

While we would ordinarily provide a copy of the uses by right and special uses for the C-3 District below for your convenience, given that the C-3 Zoning District allows for uses within the C-1 and C-2 (GC) Districts, attached is a copy of the C-1, C-2, and C-3 Zoning District Articles for your review. As you know, these uses could be conducted on the subject property in the instance that the rezoning is granted, which the ACTBT will need to consider during its deliberations.

Permitted and Special Uses within the AG Zoning District

For your convenience, below are the available permitted uses and special uses that could be conducted on the subject property as it is currently zoned and master planned, which the ACTBT will need to consider during its deliberations.

Sec. 470-5.02 PERMITTED USES.

Land or buildings in the AG District may be used for the following purposes only:

A. Farms for both general and specialized farm operations, including the following agricultural activities:
    1. crop production, including berry farms, row crops, orchards, field crops, grain, hay, pasturelands and vineyards.
    2. commercial animal raising, including kennels, rabbit farms, fur bearing animal ranches, hog farms, dairy farms and cattle farms.
    3. farm buildings designed and constructed to store implements, hay, grain, poultry, livestock, or other horticultural products.
    4. wholesale nurseries, including tree or sod farm and greenhouses.
    5. egg hatcheries.
    6. confined animal feeding operations and intensive animal raising.
B. One single family residence on each lot.
C. Conservation area for flora or fauna, forest preserve, game refuge.
D. Parks or recreation areas owned or operated by a government agency.
E. Permitted Accessory Uses.
    1. Uses customarily accessory to farm operations.
    2. Permitted accessory uses and buildings, as regulated in Section 470-3.11.
    3. Home occupation as an accessory to a permitted use, as regulated in Section 470-23.07.
F. Adult foster care small group home, licensed under Act 218 of the Public Acts of 1979, as regulated in Section 470-23.11.
G. Farm Markets as regulated by 470-5.07.H.

Sec. 470-5.03 USES REQUIRING SPECIAL APPROVAL.

The following uses may be authorized by the Planning Commission, subject to compliance with the procedures and standards established for special use permits in Article 20 of this ordinance:

A. Agricultural related service establishments.
B. Agricultural labor housing.
C. Radio and television broadcasting buildings and towers.
D. Removal and processing of top soil, sand, gravel, or other minerals – see Sec. 470-23.08.
E. Recreational vehicle storage yard – see Sec. 470-23.13.
F. Churches, synagogues and other buildings used for religious worship. – see Sec. 470-23.05
G. Schools and colleges, government buildings - see Sec. 470-23.05.
H. Golf courses, country clubs, athletic grounds, parks - see Sec. 470-23.10.
I. Open Space development – see Sec. 470-23.18
J. Establishments for the sale, rental or storage of farm equipment with incidental repair and service, subject to the standards of Section 470-23.03.D.
K. Cemeteries. (See Section 470-23.05)
L. (reserved)
M. Marinas - see Sec. 470-23.10B.
N. Airfields, heliports, and landing strips.
O. Campgrounds.
P. Guest or dude ranches, riding stables
Q. Race Tracks.
R. Hunting clubs, wildlife refuges, shooting ranges.
S. Public utility buildings, including maintenance and repair shops, vehicle or equipment storage buildings, having a floor area greater than two hundred (200) square feet.
T. Support Services Residence, see Section 470-3.17.
U. Any use that is found by the Planning Commission to be similar to any special use listed under Section 470-5.03, provided that such use to be approved is not permitted by right or by special use in any Zoning District.

Minimum Lot Area and Width – C-3 Zoning District

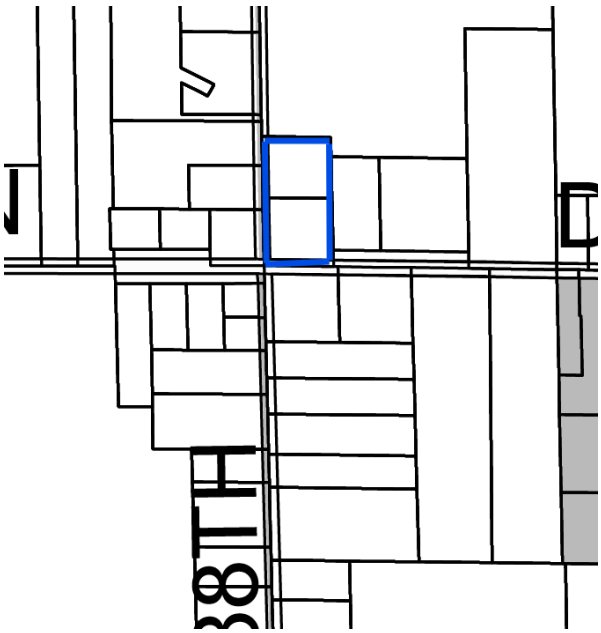
The minimum lot area and width within the C-3 Zoning District is 30,000 square feet and 200 feet, respectively. As noted above, given the area of the subject property is approximately 4.24 acres (if combined) and it is 314 feet in width on Lake Michigan Drive, the lot exceeds the minimum area and width requirements and is likely capable of supporting most of the uses by right and special uses of the District.

Minimum Lot Area and Width – AG Zoning District

The minimum lot area and width within the AG Zoning District is one acre and 150 feet, respectively. Given the area of the subject property is approximately 4.24 acres (if combined) and it is 314 feet in width on Lake Michigan Drive, the lot exceeds the minimum area and width requirements and is likely capable of supporting most of the uses by right and special uses of the District.

Map of the Zoning Ordinance

For your convenience, below is a snapshot of the Zoning Ordinance Map for the subject parcel and surrounding properties. (Legend: White = Agricultural and Rural (AG), Grey = Industrial (I), Blue Outline = Subject Property)



<u>Rezoning Evaluation Factors</u>

In accordance with Section 470-29.01D – Procedure for Changes of the ACTZO, and as performed by the ACTPC, the ACTBT shall review the factors therein when considering an amendment to the Zoning Map. Below is a copy of said section with our responses in italic font to assist with your review, as provided to the ACTPC.

> Section 470-29.01D – REZONING EVALUATION FACTORS.
>
> In considering a request for a district change, the Planning Commission and Township Board should evaluate the extent that the request meets the following:
>
> 1. Consistency with the Master Plan text and its maps.
>
> *While the request is inconsistent with the Master Plan Map, the historic use of the property created an atmosphere similar to that provided by the C-3 Zoning District, where the purpose of said District, as provided by Section 470-15.01 – Description and Purpose of the ACTZO, is to provide for "selected commercial retail sales and services, including warehousing, distributing and storage and wholesale activities. It is desirable to separate these uses from other commercial and from residential areas because of the large lot size needed to accommodate many of these uses, and because they possess characteristics that would detract from the retail or residential environments of the other districts." As you know, and even though the applicant could pursue any use allowed within the C-3 Zoning District if the request is approved, the applicant seeks to conduct a major automobile repair garage. This use or any other use consistent with the purpose of the District would be consistent, in part, with the ACTMP.*

2. Compatibility with the existing zoning districts as well as existing and possible future uses in those zoning districts.

   As you will note within the aerial photo on page one of this memorandum, the property abuts existing residential and agricultural uses. As noted within our Zoning Ordinance Considerations section above, the all of the surrounding property is located within the Ag Zoning District. While Potluck Pickup existed on the property, we are unaware of any complaints regarding the use. Pending comments received at the public hearing, we anticipate that the request will be compatible with those districts, existing uses, and future uses, particularly when buffers or other mechanisms are used to protect the surrounding properties from future commercial improvements.

3. The capability of the land to support the uses permitted by the requested zoning district and whether the uses permitted are capable of being adequately served by the following (a through e):

   Given the area and width of the parcel as aforementioned, we believe the land can support the uses of the district.

   a. The existing transportation network.

      The subject property abuts Lake Michigan Drive and has already established direct driveway connection to Lake Michigan Drive. As a result of this, we believe the property will be adequately served by the transportation network.

   b. Utilities.

      Public utilities are not available at the property. Despite this, we believe the subject property will be adequately served by utilities given the acreage of the properties in the instance a raised septic system is necessary. We are unaware of any issues related to well water on the properties.

   c. The environment.

      We are not aware of any characteristics of the environment that would prevent the subject property from supporting the permitted uses. As a result, we believe the property will be adequately served by the environment.

   d. Other public improvements.

      We believe the subject property will be adequately served by other public improvements such as electricity, cable, and etcetera, as it is currently served by the aforementioned.

   e. Relevant governmental agencies.

      While the rezoning does not include a site plan, we anticipate that other governmental agencies, such as the Allendale Charter Township Fire Department, will be able to adequately serve the property after the rezoning, as they do today.

Public Hearing

No public comments were received at the hearing.

Recommendation

While considering the rezoning evaluation factors of Section 470-29.01D of the ACTZO, Commissioner Westerling provided a motion to recommend adoption, finding the request meets said factors. The motion was seconded by Commissioner Zuniga and carried 5-0 with one member absent and one member abstaining.

Board of Trustees Action

As aforementioned, accompanying this memorandum is the proposed Zoning Map Amendment Ordinance for introduction and first reading at your October 26, 2026, meeting. Following, the same Ordinance should have its second reading, final vote and adoption, if approved, at a subsequent meeting.

If you have any questions, please let us know.

GLR
Planner

Attachments

Allendale
CHARTER TOWNSHIP

"Where community is more than just a concept!"

Planning Commission
Application

Submission Date: 8/7/2026

Application for Site Plan Review in conjunction with which of the following:

- ☐ Site Plan Review Only
- ☐ New PUD Development
- ☑ Rezoning
- ☐ Zoning Amendment (including PUD)
- ☐ Special Use Application
- ☐ Other: _____

Property Owner:	Gary Zeinstra		
Mailing Address:	12128 92nd Ave, Allendale, MI 49401		
Phone Number:		Cell Phone:	[redacted]
Email Address:	[redacted]	Fax:	
Owner's Signature:	Gary Zeinstra		

Applicant Name: (if not owner)			
Mailing Address:			
Phone Number:		Cell Phone:	
Email Address:		Fax:	
Applicant's Signature:			

Who is the responsible party for future invoices? Check one: ☑ Property Owner ☐ Applicant

Architect, Engineer, Attorney or other professionals associated with the project (attach additional sheets if necessary):

Contact:			
Mailing Address:			
Phone Number:		Cell Phone:	
Email Address:		Fax:	
Address of Property:	8783 Lake Michigan Drive, Allendale, MI 49401		

6676 Lake Michigan Drive | P.O. Box 539 | Allendale MI 49401
Phone: 616-895-6295 Fax: 616-895-6670 or 616-895-6330
www.allendale-twp.org

Permanent Parcel Number:	70-09-20-300-005 and -022
Legal Description of Property (or attach to the application):	

70-09-020-300-005: Part of the West 1/2 of the Southwest 1/4, commencing at the Southwest section corner; thence South 88 degrees 13 minutes 59 seconds East 316.20 feet; thence North 00 degrees 14 minutes 12 seconds West 316.30 feet; thence North 88 degrees 35 minutes 20 seconds West 314.93 feet; thence South 314.31 feet to the beginning, Section 20, Town 7 North, Range 14 West, Allendale Township, Ottawa County, Michigan.
70-09-20-300-022: Part of the Southwest 1/4, commencing 314.31 feet North of the Southwest section corner; thence North 277.22 feet; thence South 88 degrees 35 minutes 20 seconds East 313.79 feet; thence South 00 degrees 14 minutes 12 seconds East 277.25 feet; thence North 88 degrees 35 minutes 20 seconds West 314.93 feet to the beginning, Section 20, Town 7 North, Range 14 West, Allendale Township, Ottawa County, Michigan.

Lot Area:	4.28	Lot Depth:	594'	Lot Width:	316'
Current Zoning of Parcel:	Ag	Current Use of Parcel:	Commercial		
Proposed Use of Parcel:	Commercial - Automotive repair shop				
Name of Proposed Development (if applicable):	Potluck Repair				
Name of Proposed Buildings to be constructed:	0 (existing)				
Square feet of gross:	5,400	Square feet of usable floor area:	5,400		
Number of Permanent Employees (if applicable):	3				

- Please include 5 sets of the proposed Site Plan and 1 electronic copy for staff review along with your application and escrow fee. (When ready for submission to the Planning Commission, smaller than typical plans are allowed when they can be easily interpreted and are to scale.)
- Please see Resolution 2011-2 for our full escrow fee policy. If you would like a copy of this policy it is available online or by request at the Township office.
- If your escrow is not kept up to date, according to our policy, the Township reserves the right to withhold approval of your project, issue a stop work order, or withhold final occupancy until the escrow balance is made current.

For Office Use Only

Date Received:			
Amount Paid:		Check No:	
Notes:			

If your project is a Rezoning or Zoning Text Amendment please fill out the following:

1. Action Requested:
   A. Rezone from Ag to C-3 the property located at (address if any) 8783 Lake Michigan Drive, parcel ID 70-09-20-300-005 & -022

   legally described as:

70-09-020-300-005: Part of the West 1/2 of the Southwest 1/4, commencing at the Southwest section corner; thence South 88 degrees 13 minutes 59 seconds East 316.20 feet; thence North 00 degrees 14 minutes 12 seconds West 316.30 feet; thence North 88 degrees 35 minutes 20 seconds West 314.93 feet; thence South 314.31 feet to the beginning, Section 20, Town 7 North, Range 14 West, Allendale Township, Ottawa County, Michigan.
70-09-20-300-022: Part of the Southwest 1/4, commencing 314.31 feet North of the Southwest section corner; thence North 277.22 feet; thence South 88 degrees 35 minutes 20 seconds East 313.79 feet; thence South 00 degrees 14 minutes 12 seconds East 277.25 feet; thence North 88 degrees 35 minutes 20 seconds West 314.93 feet to the beginning, Section 20, Town 7 North, Range 14 West, Allendale Township, Ottawa County, Michigan.

   B. Text Amendment:
   Amend Chapter _____ Article _____ Section(s) _____ to read:

2. General Information:
   A. List all deed restrictions to property described in 2A, above, (attach additional pages if needed):
   None

   B. Present use of the property is: Commercial
   C. Lot size in acres or square feet: 4.25 Acres
   D. Provide a scaled map of the property, fully-dimensioned and correlated with the legal description, showing the following:
      1. The land which would be affected by the proposed amendment;
      2. If the land proposed for rezoning does not include the entire parcel or lot, the land and legal description of the portion of the parcel of the lot which is proposed for rezoning and the portion of the parcel of the lot which is not proposed for rezoning;
      3. The present zoning of the land proposed for rezoning;
      4. The present zoning of all abutting lands; and

5. All public and private right-of-ways and easements bounding and intersecting the land proposed for rezoning.

E. Reason for this amendment request at this time:

Potluck Pickup sold out and is no longer using the property. We have a interested party who would like to start a new business working on cars and trucks.

F. If the amendment is a proposed rezoning please answer the following questions:

1. Is the requested amendment consistent with the Master Plan? If yes, explain:

No

2. If the proposed zoning does not conform with the Master Plan, why should the change be made? Please be specific, brief, and attach any supporting documentation which substantiates your claim:

The property has been used as commercial for over 37 years. The township re-zoned it once and then changed it back with out giving me notice.

G. What do you anticipate the impact of the proposed zoning change on the neighboring property to be?

None. Potluck Pickup garbage service has operated at this location since 1989.

The undersigned affirm that he, she, or they, accept the responsibility of the Petition and that information herewith submitted is true and correct to the best of their knowledge.

Dan Zinster 8-12-26

Petitioner's Signature(s) Date Petitioner's Signature(s) Date

Allendale
CHARTER TOWNSHIP

"Where community is more than just a concept!"

Project Name: _____

BY SIGNING BELOW, I ACKNOWLEDGE THAT I HAVE READ THE ESCROW POLICY ADOPTED BY THE ALLENDALE TOWNSHIP BOARD AND AGREE TO THE TERMS SET FORTH IN THE POLICY. I UNDERSTAND THAT BREAKING THE TERMS OF THIS POLICY BY NOT PAYING INVOICES SENT BY THE TOWNSHIP FINANCE DEPARTMENT MAY SUBJECT THE PROJECT TO A *STOP WORK ORDER*.

☒ By checking this box, I acknowledge that I have received a copy of the Escrow Policy.

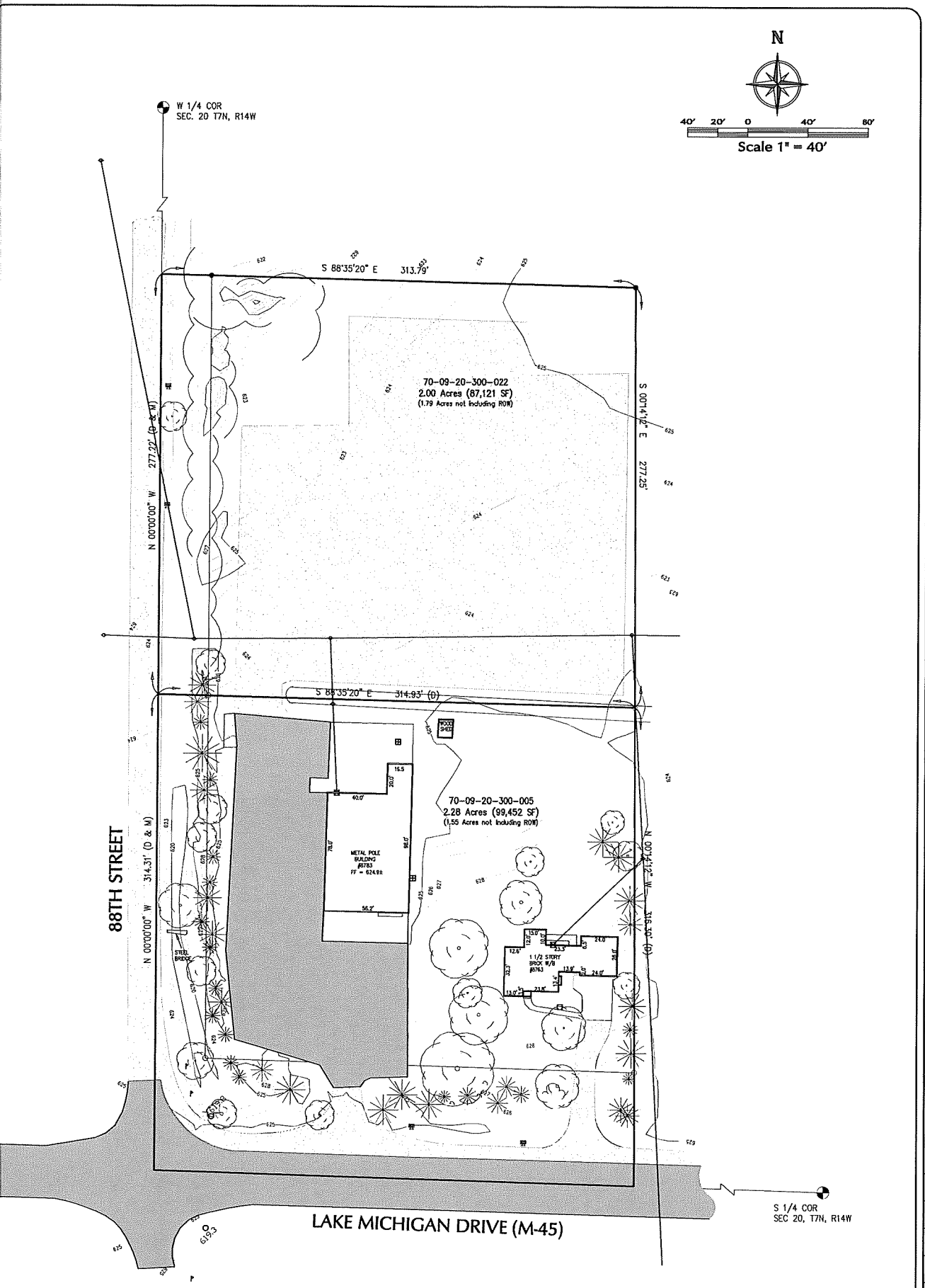
Dan Zeinstra — 8-6-26

Applicant or Authorized Agent Signature — Date

_____ _____

Applicant or Authorized Agent Name — Date

6676 Lake Michigan Drive | P.O. Box 539 | Allendale MI 49401
Phone: 616-895-6295 Fax: 616-895-6670 or 616-895-6330
www.allendale-twp.org



Revisions		
No.	Description	Date

The Surveyor's/Engineer's liability for any and all claims, including but not limited to those arising out of the Surveyor's/Engineer's professional services, negligence, gross misconduct, warranties or misrepresentations shall be deemed limited to an amount no greater than the service fee.

BOUNDARY AND TOPO
POTLUCK PICK-UP

PART OF THE SW 1/4 SEC. 20, T7N, R14W
ALLENDALE TWP, OTTAWA CO., MICHIGAN

GARY ZEINSTRA

ATTN. BRUCE ZEINSTRA
418 EAST 8TH STREET
HOLLAND, MICHIGAN 49423

HOLLAND ENGINEERING
CONSULTANTS • ENGINEERS • SURVEYORS
418 East 8th St.
Holland, MI 49423-3751
Ph: 616-392-3938 Fax: 616-392-2116
email: hel@sirus.com

Project Manager	BRUCE ZEINSTRA
Vertical Datum	NAVD 88
Horz. Datum	LOCAL
Drawn by	MARK BROOKHOUSE
Checked by	BRUCE ZEINSTRA
Date	03-06-01
Drawing Title	BOUNDARY AND TOPO
Sheet No.	1 OF 1
Job Number	01-02-196

Ottawa County
Geospatial Insights & Solutions

Property Mapping





Legend

Parcels

Parcels

1:2,400

Notes

0 350 700 ft

WGS_1984_Web_Mercator_Auxiliary_Sphere

@ Latitude Geographics Group Ltd.

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

ORDINANCE NO. 2026-14

ZONING MAP AMENDMENT ORDINANCE

AN ORDINANCE TO AMEND THE ALLENDALE CHARTER TOWNSHIP ZONING ORDINANCE, CHAPTER 470 OF THE CODE OF ORDINANCES, BY REZONING CERTAIN LAND TO THE C-3 SERVICE COMMERCIAL ZONING DISTRICT, TO PROIVDE FOR SEVERABILITY, TO PROVIDE FOR REPEAL AND, TO ESTABLISH AN EFFECTIVE DATE.

THE CHARTER TOWNSHIP OF ALLENDALE, COUNTY OF OTTAWA, AND STATE OF MICHIGAN, ORDAINS:

Section 1. Amendment. The Zoning Ordinance and Map of the Charter Township of Allendale, Ottawa County, Michigan, the map being incorporated by reference in the Zoning Ordinance for the Charter Township of Allendale pursuant to Article 4, shall be amended so the following land shall be rezoned to the C-3 Service Commercial Zoning District. The land is in the Charter Township of Allendale, Ottawa County, Michigan, and is described as follows:

PART OF W 1/2 OF SW 1/4 COM SW SEC COR, TH S 88D 13M 59S E 316.2 FT, N 0D 14M 12S W 316.3 FT, N 88D 35M 20S W 314.93 FT, TH S 314.31 FT TO BEG. SEC 20 T7N R14W 70-09-20-300-005 and;

PART OF SW 1/4 COM 314.31 FT N OF SW SEC COR, TH N 277.22 FT, S 88D 35M 20S E 313.79 FT, S 0D 14M 12S E 277.25 FT, TH N 88D 35M 20S W 314.93 FT TO BEG. SEC 20 T7N R14W 70-09-20-300-022

Section 2. Severable Provisions. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 3. Repeal. All ordinances or parts of ordinances in conflict with this Ordinance are hereby expressly repealed.

Section 4. Effective Date. This amendment to the Allendale Charter Township Zoning Ordinance was approved and adopted by the Township Board of Allendale Charter Township, Ottawa County, Michigan on _____, 2026, after a public hearing as required pursuant to Michigan Act 110 of 2006, as amended; after introduction and a first reading on _____, 2026, and after posting and publication following such first reading as required by Michigan Act 359 of 1947, as amended. This Ordinance shall be effective on _____, 2026, which date is the eighth day after publication of a Notice of

Adoption and Posting of the Zoning Map Amendment Ordinance in the _____ as required by Section 401 of Act 110, as amended. However, this effective date shall be extended as necessary to comply with the requirements of Section 402 of Act 110, as amended.

_____	_____
Adam Elenbaas	Jody Hansen
Township Supervisor	Township Clerk

CERTIFICATE

I, Jody Hansen, the Clerk for the Charter Township of Allendale, Ottawa County, Michigan, certify that the foregoing Allendale Charter Township Zoning Map Amendment Ordinance was adopted at a regular meeting of the Township Board held on _____, 2026. The following members of the Township Board were present at that meeting: _____ _____. The following members of the Township Board were absent: _____.

The Ordinance was adopted by the Township Board with members of the Board _____ _____ voting in favor and members of the Board _____ _____ voting in opposition. Notice of Adoption of the Ordinance was published in the _____ on _____, 2026.

_____
Jody Hansen, Clerk
Allendale Charter Township

ARTICLE 13A
O Office District

§ 470-13A.02. Permitted uses.

Land or buildings in the Office District may be used for the following purposes only:

A. Offices for the following professions and occupations: executive, administrative, scientific, scholarly, artistic, architectural, engineering, insurance, accounting, law, secretarial services, drafting, designing, real estate and sales representatives.

B. Offices of banks, savings and loans, credit unions, mortgage lenders and other financial services, not having drive through facilities.

C. Photographers studios and travel agencies.

D. Medical, dental and optical offices, clinics and laboratories.

E. Miscellaneous business service establishments, including business consulting services, mailing and duplicating services, stenographic-secretarial services, and data processing centers.

F. Health and fitness centers.

G. Permitted accessory uses: see § 470-3.11.

§ 470-13A.03. Uses requiring special approval.

The following uses may be authorized by the Planning Commission subject to compliance with the procedures and standards established in Article 20 of this chapter:

A. Offices of banks, savings and loans, credit unions, mortgage lenders and other financial services having drive-through facilities, providing the following requirements are met. Also see § 470-23.04B.

   (1) No portion of a drive-through facility, including roof canopy, service island, or access driveway, shall be located nearer than 100 feet to any residential, agricultural or rural estate zoned property.

   (2) Landscaping, earth berms or fences shall be installed to assure that adjoining properties are not affected by headlight glare from vehicles using the drive-through facilities.

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B. Child day care centers, provided the following minimum requirements are met: (Also see § 470-23.11B.)

(1) Adequate fencing is provided for the safety of the children - see § 470-3.05C.

(2) Off-street parking for all employees of the facility and off street pickup and drop off areas shall be provided.

C. Single family dwellings.

D. Government office buildings.

E. Libraries.

F. Funeral homes.

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ARTICLE 15
C-3 Service Commercial District

§ 470-15.02. Use regulation. [Amended 3-9-2020 by Ord. No. 2020-2; 8-22-2022 by Ord. No. 2022-07]

The following uses are permitted if the structures and/or buildings do not exceed 20,000 square feet in gross floor area, except for kennels, which may only be authorized by special use. If the structures and/or buildings exceed 20,000 square feet in gross floor area, the use may be authorized by the Planning Commission, subject to the procedures and standards established in Article 20 of this chapter.

A. All uses permitted in the GC District.

B. Amusement parks - see § 470-23.10A.

C. Appliance repair shops, used appliance dealers.

D. Contractor's (building, plumbing, heating, electrical, etc.) shop or yard; see § 470-15.03B.

E. Crating and packing service.

F. Diaper, linen and towel supply service.

G. Dry cleaning and laundry plant - custom and self-service.

H. Electrical supplies - wholesale and storage.

I. Exterminator service.

J. Factory and mill supplies.

K. Farm Equipment sales with incidental repair and service, subject to the standards of § 470-23.03D.

L. Feed sales.

M. Frozen food locker.

N. Jukebox and vending machine service and distribution.

O. Landing and take-off areas for helicopters.

P. Lumber yard, not including the treatment of lumber.

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Q. Major automobile repair garages, collision or bump shops, or other similar uses - see § 470-23.03B.

R. Mobile home sales.

S. Ornamental ironwork and fence service.

T. Printing and publishing including processes related thereto (printing shop, lithographing, bindery, etc.)

U. Refrigeration and air conditioning repair and service.

V. Sign painting and servicing shops provided all operations and storage are completely enclosed in a building.

W. Tire store and related activities.

X. Trade school.

Y. Vehicle sales lot, showroom or other establishment, other than vehicle or freight terminals, that sells, stores or rents five or more vehicles in a period of 12 months, subject to the standards of § 470-23.03D. For purposes of this subsection, the term "vehicles" shall include, without limitation, cars, tracks, travel trailers, campers, motor homes, motorcycles, boats trailers and all similar vehicles.

Z. Establishments for the sale, rental or storage of construction equipment with incidental repair and service, subject to the standards of § 470-23.03D. For purposes of this subsection, construction equipment shall include, without limitation, bulldozers, graders, backhoes, front-end loaders, asphalt paving equipment, dump trucks and trailers, and all similar excavation and heavy construction equipment.

AA. Veterinarian office, animal hospital, kennels.

BB. Vehicle or freight terminal.

CC. Warehousing and storage structure, mini-warehouse and self-storage facilities.

DD. Wholesale sales, manufacturers representatives.

EE. Welding or tin shop.

FF. Any other commercial activity involving retail sales and services which is determined by the Planning Commission to be of the same general character as the above permitted uses.

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ARTICLE 14
GC General Commercial District
[Amended 4-8-2013 by Ord. No. 2013-2; 1-11-2016 by Ord. No. 2016-2]

§ 470-14.02. Permitted uses. [Amended 6-11-2018 by Ord. No. 2018-6; 3-9-2020 by Ord. No. 2020-2]

Land and/or buildings in the GC District may be used for the following purposes by right:

A. Any generally recognized retail business that supplies commodities on the premises within a completely enclosed building.

B. Personal service establishments conducting services on the premises, such as barber and beauty shops, shoe repair, tailoring and dry cleaning, health and fitness establishments, and other similar uses.

C. Office uses.

D. Medical, optical, dental, chiropractic, physical therapy and similar clinics and services.

E. Banks, credit unions, and similar financial businesses, including those with drive-through facilities.

F. Restaurants, delicatessens, coffee houses including sit-down and carryout establishments excluding those with drive in or with drive through facilities.

   (1) Outdoor dining is permitted where such dining does not encroach upon a minimum of five feet of unobstructed sidewalk space adjacent to the curb.

   (2) Outdoor dining may be separated from the sidewalk only with movable planters, fencing or similar non-fixed barriers provided they do not exceed a height of 36 inches including plan material.

   (3) The minimum lot size is one acre with a minimum of 200 feet of lot width.

   (4) Any outdoor dining activity proposed for a public side walk or elsewhere in a road right-of-way must first be approved by the Allendale Charter Township Board.

G. Coin operated laundries.

H. Dancing, art and music studios.

I. Libraries, museums, public parks and similar public uses.

J. Pharmacies including those with a drive-up window.

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K. Catering establishments.

L. Retail building supply and equipment stores provided there is no outdoor storage or display of merchandise.

M. Retail nurseries and garden centers provided there is no outdoor storage or display of merchandise.

N. Pet shop including grooming services.

O. Establishments serving alcoholic beverages including establishments which make and sell their own alcoholic beverages on site. Live music is permitted subject to any applicable State of Michigan regulations.

P. Veterinary clinics without kennel services except for outdoor runs, which shall be used only when an employee is present with the dogs or dogs.

Q. Shops or stores for carrying on the trade of electricians, decorators, painters, upholsterers, photographers, similar artisans except metal workers.

R. Ambulance service establishments.

S. Funeral home/mortuary.

T. The repair or assembly of products sold by a permitted use in this district provided the repair or assembly does not constitute the principal use and all such work is performed inside. Repair of motorized vehicles is prohibited as a permitted use.

U. Indoor recreation establishments and facilities such as bowling alleys, video gaming establishments, skating rinks, indoor rock climbing, theaters, swimming pools, auditoriums and other similar indoor recreation uses as may be regulated by § 470-23.10 herein excepting those indoor recreation uses which are specifically listed elsewhere in this chapter.

V. Utility and public service buildings including fire and police stations without storage yards.

W. Dwelling units may be permitted as an accessory use within a building of two stories or greater subject to the following conditions:

(1) A dwelling unit shall not be located on the ground floor or in a basement.

(2) The dwelling unit shall comply with the minimum floor area requirements of the R-4 Zoning District.

(3) Access to a dwelling unit shall be separate from the access used by the business located in the same building.

(4) One off-street parking space per bedroom in addition to the requirements for the principal use shall be provided onsite in accordance with the applicable requirements of Article 21 herein.

(5) A building permit shall be obtained to establish a dwelling unit in order to ensure compliance with the requirements of this section and also with the Township building

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and fire code and the requirements of the Ottawa County Health Department. The entire building containing the dwelling unit shall also comply with or shall be brought into compliance with the Township Building and Fire Code before an occupancy permit is issued for the dwelling.

§ 470-14.03. Uses requiring special approval. [Amended 6-11-2018 by Ord. No. 2018-6; 3-9-2020 by Ord. No. 2020-2; 8-22-2022 by Ord. No. 2022-07]

The following uses may be authorized by the Planning Commission subject to the procedures and standards established for special use permits in Article 20 of this chapter.

A. Vehicle wash establishments both drive through and self-serve if per § 470-23.3E.

B. Vehicle repair shop or garage which performs minor and major such services as tire sales and installation; oil changes; brake, shocks and exhaust work; engine analysis and tune-ups; front end alignments; heating and air conditioning repair, collision and painting work and similar vehicle repair services per § 470-23.03B.

C. Open air businesses including but not limited to: the sale of motor vehicles, farm implements, lawn and garden equipment sales and service, motor homes, mobile homes, mobile or modular homes, including building materials, supplies, and similar uses.

D. Restaurants with drive through facilities. Outdoor dining is permitted per § 470-14.02F.

(1) The minimum lot size is one acre with a minimum of 200 feet of lot width.

(2) Waiting areas for any terminal or intercom system shall be sufficient to assure that roads, sidewalks, or other public access routes will not be obstructed by waiting automobiles at any time.

E. Retail building supply and equipment stores which have outdoor storage or display of merchandise.

F. Retail nurseries and garden centers which have outdoor storage or display of merchandise.

G. Outdoor recreation establishments such as athletic and recreational facilities, marinas, golf courses, golf driving ranges, miniature golf, go cart tracks, batting cages and similar outdoor facilities subject to the applicable requirements of § 470-23.10 herein.

H. Indoor gun and archery ranges.

I. Gas stations with or without restaurants or convenience stores per the requirements of § 470-23.03A herein.

J. Hotels and motels.

K. Kennels.

L. Churches, synagogues, mosques and similar places of religious worship.

M. Public or private clubs, lodges, and banquet halls or similar places of assembly.

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N. Housing for the elderly including retirement housing, assisted living and nursing facilities.

O. (Reserved)

P. Business or trade schools.

Q. Establishments for the repair of small engines, appliances and similar equipment. All such items shall be kept indoors or outdoors in an area screened from view.

R. Adult and child day care facility/child care center.

S. Veterinary clinics which provide kennel services.

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